



Grant Funding and Special Revenue Funds

SUMMARY OF MAJOR REVENUE SOURCES

	FY 2016 Approved	FY 2017 Approved	% Change FY 16 - FY 17
General Fund	\$649,156,892	\$678,533,638	4.5%
Non-General Fund			
State	\$90,765,934	\$69,405,907	-23.5%
Federal	\$27,487,206	\$33,736,712	22.7%
Charges, Donations and Other Sources	\$59,938,429	\$61,484,278	2.6%
Total All Funds	\$824,948,460	\$843,160,536	0.0%

Special Revenue Funds account for all Non-General Fund revenue. The majority of this revenue is derived from specific sources (other than capital projects) that are restricted by legal and regulatory provisions to finance specific activities. In addition to revenue received from outside sources, the City also account for donations and specific charges or fees for services in these funds.

The City receives funding from several different types of sources with a variety of requirements for using those resources. Basic categories and types of grants are presented below. An example of funding currently received by the City is included.

Types of Funding (examples of City programs):

- Competitive grants (Federal or State)
 - Victim Witness Assistance Program—Commonwealth Attorney
- Non-competitive or formula-based grants (federal or state)
 - Community Development Block Grant—Housing
 - Substance Abuse Prevention and Treatment—DCHS
- State General Fund revenues—DCHS
- Federal Earmarks/Grants-King Street Metro Platform Extension
- State Earmarks/Grants-Gadsby’s Tavern Improvements



Grant Funding and Special Revenue Funds

SUMMARY OF MAJOR REVENUE SOURCES

Special Revenue Funds can rarely be used to replace or supplant City funds and the amount of funding received varies by program. In addition, the City's requirement to contribute additional funding for the program varies based on the program requirements. The City Department grants described in pages 11 and beyond reflect the revenue the City receives from the grant agency, mandatory cash match amounts, as well as voluntary general fund support to provide an enhanced program or to cover program costs that exceed revenue. There are a variety of ways in which the City receives special revenue funding:

- Fully funded or partially funded—There is no expectation of City funding.
- Level effort/minimum level spending—The City is expected to continue to provide the same level of funding as it did prior to receiving special revenue
- Mandatory City match—There is percentage share of program costs that the City is required to contribute.
- Voluntary City match—There is no requirement by the funding agency, but the City contributes general funds in order to enhance the program.
- In-kind contribution—There is no expectation of cash from the City but the City is expected to provide support. This is often done in the form of administrative support, lease costs or other quantifiable programmatic support.
- Reimbursement—The City incurs costs and applies for full or partial reimbursement from the funding agency.

The Special Revenue described in this section do not include funding from the State and federal government that is accounted for within the City's General Fund, such as HB599 law enforcement aid and funding for street maintenance. State Compensation Board funding is also accounted for in the General Fund and is received from the Commonwealth to compensate the City for constitutional officers or positions related to them, such as the Clerk of the Court and the Sheriff. All grant funds received by the City from the State and federal government are accounted for and audited in accordance with State and federal requirements.

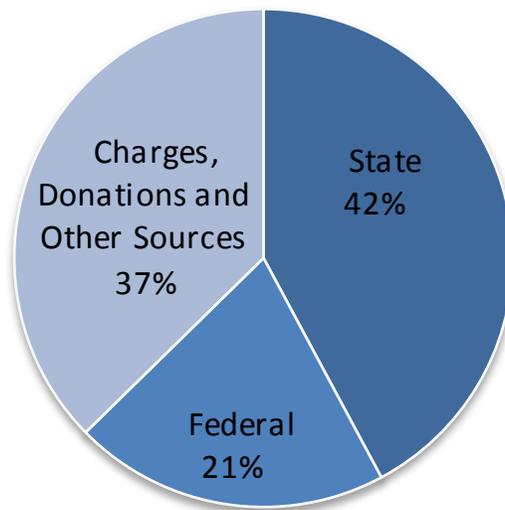
As shown in the pie chart on the following page the City's Special Revenue Fund budget of \$175.0 million consists primarily of State Aid, Federal Aid and discretionary State and federal grants (\$103.1 million) and specific charges for fees, donations and other sources (\$71.9 million). This compares to the FY 2016 approved Special Revenue Fund budget of \$182.8 million. State and federal funding decreased by \$15.1 million or 12.8%. The FY 2016 Approved Budget in transit subsidies is significantly higher than the FY 2017 Approved revenues due to a change in state policy in which a portion of the funds are contributed directly from the Virginia Department of Rail and Public Transportation (VDRPT) to Virginia Transportation Commission (NVTC) on the City's behalf instead of passing through the City. Total Charges, Donations, and Other Sources are expected to increase by \$7.4 million or 11.4%.



Grant Funding and Special Revenue Funds

SUMMARY OF MAJOR REVENUE SOURCES

FY 2017 Estimated Special Revenue Funds \$175.0 million





Grant Funding and Special Revenue Funds

SUMMARY OF MAJOR REVENUE SOURCES

Total Special Revenues

	FY 2016 Approved	FY 2017 Approved	% Change FY 16 - FY 17
Schools	\$62,882,214	\$71,082,897	13.0%
DCHS	\$38,874,914	\$40,079,934	3.1%
Housing	\$1,030,047	\$1,027,394	-0.3%
TES	\$25,764,754	\$29,968,652	16.3%
Code Administration	\$10,354,636	\$8,502,719	-17.9%
Transit Subsidies/DASH	\$32,304,000	\$10,604,000	-67.2%
Fire	\$1,372,272	\$2,787,446	103.1%
Other City Agencies	\$10,182,628	\$10,988,333	7.9%
Total Special Revenue Funds	\$182,765,466	\$175,041,375	-4.2%

Total Charges, Donations and Other Sources

	FY 2016 Approved	FY 2017 Approved	% Change FY 16 - FY 17
Schools	\$9,798,969	\$13,061,939	33.3%
DCHS	\$6,349,867	\$6,628,889	4.4%
TES	\$25,445,952	\$29,678,630	16.6%
Code Administration	\$10,354,636	\$8,502,719	-17.9%
Transit Subsidies/DASH	\$4,804,000	\$4,804,000	0.0%
Fire	\$317,784	\$1,638,396	415.6%
Other City Agencies	\$7,441,118	\$7,584,183	1.9%
Total Donations, Fees and Charges for Services	\$64,512,327	\$71,898,755	11.4%

Total State and Federal Funds

	FY 2016 Approved	FY 2017 Approved	% Change FY 16 - FY 17
Schools	\$53,083,245	\$58,020,958	9.3%
DCHS	\$32,525,047	\$33,451,045	2.8%
Housing	\$1,030,047	\$1,027,394	-0.3%
TES	\$318,802	\$290,022	-9.0%
Transit Subsidies	\$27,500,000	\$5,800,000	-78.9%
Fire	\$1,054,488	\$1,149,050	9.0%
Other City Agencies	\$2,741,510	\$3,404,150	24.2%
Total State and Federal Funds	\$118,253,139	\$103,142,619	-12.8%



Grant Funding and Special Revenue Funds

SUMMARY OF MAJOR REVENUE SOURCES BY DEPARTMENT

On the subsequent pages, the Special Revenue Funds received from the State and federal government for each Department are described. Donations, fees and charges for services are not included. The budget estimates reflect the most current information available from grant agencies.

Table VIII provides a list of grant programs currently proposed in FY 2017. City Council approval of the FY 2017 budget provides authorization to apply for the grants to pursue these funds. Adjustments to the grant budgets described will be made through the supplemental appropriations ordinances once the grant award is received and accepted.

Addendum Table I Department of Community and Human Services Federally Funded Programs				
		FY 2016 Approved Budget Estimate	FY 2017 Proposed Budget Estimate	% Change FY16 - FY 17
	Federal Funds			
Mental Health Programs	Block Grant for Community Mental Health Services - Serious Emotionally Disturbed Children	\$256,652	\$256,652	0.0%
	Block Grant for Community Mental Health Services - Serious Mental Illness (Adults)	\$282,744	\$358,299	26.7%
	Projects for Assistance in Transition from Homelessness	\$104,020	\$104,020	0.0%
	SOC to Scale	\$260,790	\$0	
MH and SA Programs	U.S. Department of Housing and Urban Development	\$194,394	\$194,394	0.0%
Substance Abuse (SA) Programs	Substance Abuse Residential Purchase of Services (SARPOS)	\$137,284	\$137,284	0.0%
	Substance Abuse Federal Block Grant - Alcohol & Drug Treatment	\$503,486	\$503,486	0.0%
	Substance Abuse Federal Block Grant - Primary Prevention	\$194,994	\$194,994	0.0%
	Substance Abuse Prevention Coalition of Alexandria	\$125,000	\$125,000	0.0%
	High Intensity Drug Trafficking Area Treatment Grant - Residential	\$159,924	\$159,924	0.0%
Intellectual Disability Programs	Grants for Infants and Toddlers with Disabilities	\$587,050	\$647,676	10.3%
	Total Federal Funds	\$2,806,338	\$2,681,729	-4.4%



Grant Funding and Special Revenue Funds

SUMMARY OF MAJOR REVENUE SOURCES BY DEPARTMENT

Addendum Table II Department of Community and Human Services State Funded Programs				
	State Funds	FY 2016 Approved Budget Estimate	FY 2017 Proposed Budget Estimate	% Change FY16 - FY 17
Mental Health Programs	MH Law Reform	\$210,388	\$210,194	-0.1%
	DAP - Discharge Assistance	\$183,085	\$183,085	0.0%
	MH Initiative - SED Children State	\$77,033	\$77,033	0.0%
	MH DAD/Wintex Transformation	\$113,229	\$113,229	0.0%
	System of Care	\$70,000	\$70,000	0.0%
	Juvenile Detention	\$369,930	\$369,930	0.0%
	Pharmacy	\$111,730	\$111,730	0.0%
	Recovery	\$338,397	\$338,397	0.0%
	Regional Discharge Assistance Plan (RDAP)	\$129,738	\$129,738	0.0%
	Jail Diversion	\$108,398	\$130,000	19.9%
	Young Adult Transition	\$229,900	\$229,900	0.0%
	Other State Aid	\$624,440	\$699,986	12.1%
		\$2,414,858	\$2,619,058	8.5%
Substance Abuse (SA) Programs	Substance Abuse Residential Purchase of Services (SARPOS)	\$29,645	\$29,645	0.0%
	MH Law Reform	\$55,000	\$5,500	-90.0%
	Other State Aid	\$1,399,221	\$1,262,972	-9.7%
Intellectual Disability Programs	Other State Aid	\$378,406	\$417,046	10.2%
	Total State Funds	\$6,843,398	\$6,997,443	2.3%

Grant Funding and Special Revenue Funds



SUMMARY OF MAJOR REVENUE SOURCES BY DEPARTMENT

Addendum Table III Department of Community and Human Services Federally Funded - Social Services and Other Human Services Programs			
	FY 2016 Approved Budget Estimate	FY 2017 Proposed Budget Estimate	% Change FY16 to FY17
VDSS (Virginia Dept. of Social Services (Operating Funds))	\$554,539	\$769,498	38.8%
VDSS Eligibility Determination	\$1,870,935	\$1,957,310	4.6%
VDSS Child Welfare Administration	\$2,281,433	\$2,673,119	17.2%
VDSS Adult Services Administration	\$531,058	\$675,161	27.1%
VDSS Early Childhood Administration	\$415,283	\$499,114	20.2%
Foster Care IV - E	\$290,813	\$290,813	0.0%
Adoption Subsidy	\$395,316	\$395,316	0.0%
Welfare Special Adoption	\$1,059,666	\$1,059,666	0.0%
Other VDSS	\$18,850	\$18,850	0.0%
Virginia Department of Aging	\$376,962	\$376,962	0.0%
VDSS In-Home Services to Companion	\$76,681	\$76,681	0.0%
Head Start	\$2,225,220	\$2,225,220	0.0%
Transitional Apartment Planning & Eviction Storage (CDBG)	\$96,588	\$96,588	0.0%
Winter Shelter (CDBG)	\$20,000	\$20,000	0.0%
Shelter Grants (Federal Shelter & ESG Winter Shelter)	\$0	\$0	0.0%
Community Services Block Grant (CSBG\BASIC)	\$120,237	\$120,237	0.0%
Virginia Refugee Resettlement Program (VRRP)	\$0	\$0	0.0%
VDSS Refugee Resettlement Program (VRRP)	\$145,000	\$145,000	0.0%
WIA (Workforce Investment Board)	\$433,663	\$433,663	0.0%
VIEW (Virginia Initiative for Employment not Welfare)	\$321,700	\$460,972	43.3%
Childcare Joblink	\$117,829	\$137,312	16.5%
Domestic Violence & Sexual Assault	\$186,760	\$211,524	13.3%
Competitive Personal Responsibility Education Program (PREP)	\$269,927	\$299,699	11.0%
All other Federal grants (includes individual program grants under \$100,000)	\$73,979	\$73,979	0.0%
Total Federal Funds	\$11,882,439	\$13,016,684	9.5%



Grant Funding and Special Revenue Funds

SUMMARY OF MAJOR REVENUE SOURCES BY DEPARTMENT

Addendum Table IV			
Department of Community and Human Services			
State Funded - Social Services and Other Human Services Programs			
	FY 2016 Approved Budget Estimate	FY 2017 Proposed Budget Estimate	% Change FY16 to FY17
State Funds			
Auxiliary Grants	\$236,454	\$236,454	0.0%
Foster Care IV - E	\$290,812	\$290,812	0.0%
Adoption Subsidy	\$802,611	\$802,611	0.0%
Special Needs Adoption	\$1,059,665	\$1,059,665	0.0%
VDSS (Virginia Department of Social Services) Operating Funds			
VDSS Eligibility Determination	\$316,529	\$259,188	-18.1%
VDSS Child Welfare Administration	\$1,147,487	\$656,732	-42.8%
VDSS Early Childhood Administration	\$1,378,659	\$896,905	-34.9%
VDSS Comprehensive Services Act	\$237,959	\$180,675	-24.1%
Shelter Support Operations Grant-VHSP	\$3,833,539	\$3,833,539	0.0%
Homeless Intervention-VHSP Grant	\$119,478	\$119,478	0.0%
VHSP Grant	\$268,695	\$268,695	0.0%
VIEW	\$166,150	\$166,150	0.0%
Childcare Joblink	\$333,305	\$221,973	-33.4%
VDSS Aging Administration	\$70,431	\$46,072	-34.6%
Virginia Department of Aging (VDA)	\$320,113	\$226,535	-29.2%
WIA Disability Initiative	\$144,828	\$144,828	0.0%
Domestic Violence and Sexual Assault	\$0	\$0	0.0%
All other State grants (includes individual program grants under \$100,000)	\$254,533	\$288,772	13.5%
	\$268,225	\$63,834	-76.2%
Total State Funds	\$11,249,473	\$9,762,918	-13.2%

Grant Funding and Special Revenue Funds



CITY AGENCY FY 2017 ESTIMATED SPECIAL REVENUE FUNDS

<u>TITLE/DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>FTE</u>	<u>Revenue</u>	<u>General Fund</u>	<u>Cash Match</u>	<u>Total Program Funding</u>
<u>Commonwealth's Attorney</u>						
Victim Witness Assistance Program	VA Department of Criminal Justice Services	3.0	\$192,370	\$78,328	\$0	\$270,698
Funds are provided by the VA Department of Criminal Justice Services to achieve three goals: to ensure the rights of Alexandria's crime victims; to provide community education and establish coordinated services; and to assist prosecutors in gaining cooperation of victims and witness to better ensure their cooperation throughout the criminal justice process.						
Violence Against Women Act Funds (V-Stop)	VA Department of Criminal Justice Services	1.0	\$70,803	\$0	\$0	\$70,803
Funds are provided by the Department of Criminal Justice Services to provide services to victims of domestic violence cases, including court advocacy, follow-up services and data collection and to encourage victims to participate in the prosecution.						
<u>Sheriff</u>						
CCCA (Pre-trial and Local Services)	State Department of Criminal Justice	6.0	\$475,237	\$196,912	\$0	\$672,149
Funds are provided through the Comprehensive Community Corrections Act to enhance public and community safety by providing supervision services through a variety of intermediate sanctions and punishments regarding local probation and the Pretrial Services Act which provides defendant background information and recommendations that assist judicial officers in determining or reconsidering bail decisions and conditions.						

Grant Funding and Special Revenue Funds



CITY AGENCY FY 2017 ESTIMATED SPECIAL REVENUE FUNDS

<u>TITLE/DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>FTE</u>	<u>Revenue</u>	<u>General Fund</u>	<u>Cash Match</u>	<u>Total Program Funding</u>
<u>CSU and Other Public Safety</u>						
VJCCA Sheltercare	State Department of Juvenile Justice		\$184,177	\$1,041,479	\$0	\$1,225,656
The State Department of Juvenile Justice provides funds for caseworkers as well as daily meals, supplies and expenses for youths in the Juvenile Justice program for the Youth Shelter.						
VJCCA Court Service Unit	State Department of Juvenile Justice	3.0	\$59,112	\$125,914	\$101,195	\$286,221
The State Department of Juvenile Justice provides funds for caseworkers as well as daily meals, supplies and expenses for youths in the Juvenile Justice program for the Youth Shelter.						
<u>Human Rights</u>						
Fair Employment Practices Agency Program - EEOC	Federal Equal Employment Opportunity Commission	0.5	\$42,000	\$0	\$0	\$42,000
Funds are provided for investigating and closing EEOC cases. The City receives \$650 per closed case approved by the Equal Employment Opportunity Commission.						
<u>TES</u>						
Transportation Demand Management	Virginia Department of Rail and Transportation	2.0	\$241,022	\$0	\$60,255	\$301,277
Funds are provided for outreach and staff to manage the City's Rideshare Program.						

Grant Funding and Special Revenue Funds



CITY AGENCY FY 2017 ESTIMATED SPECIAL REVENUE FUNDS

TITLE/DESCRIPTION	GRANTOR AGENCY	FTE	Revenue	General Fund	Cash Match	Total Program Funding
<u>Fire</u>						
Fire Programs Public Education	Virginia Department of Fire Programs		\$15,000	\$0	\$0	\$15,000
These funds, which are part of the Fire Training Fund allocation, are set aside by the Fire Department to provide information to the public, in order to prevent fires and reduce injuries, fatalities and property damage.						
EMS Four for Life	Virginia Department of Health		\$118,000	\$0	\$0	\$118,000
The State collects \$4.00 each year for all registered vehicles and returns 26% of the revenue to localities to be used for training of Emergency Medical Services (EMS) personnel and for the purchase of equipment and supplies used by EMS personnel.						
Fire Training Fund	Virginia Department of Fire Programs		\$428,000	\$0	\$0	\$428,000
Funds are provided through the Aid to Localities Fire Programs Fund for Emergency Services to support training, equipment, supplies and overtime for fire training exercises and public education activities.						
Hazmat Calls Answered	Virginia Department of Emergency Management		\$5,000	\$0	\$0	\$5,000
Funds are provided through a contractual agreement with the Virginia Department of Emergency Management (VDEM) for salaries, equipment and physicals for fire fighters responding to state-approved hazardous materials calls.						
Hazmat Agreement	Virginia Department of Emergency Management		\$10,000	\$0	\$0	\$10,000
Funds are provided through a contractual agreement with the Virginia Department of Emergency Management (VDEM) for a team to respond to incidents in Northern Virginia jurisdictions when directed by the VDEM.						

Grant Funding and Special Revenue Funds



CITY AGENCY FY 2017 ESTIMATED SPECIAL REVENUE FUNDS

TITLE/DESCRIPTION	GRANTOR AGENCY	FTE	Revenue	General Fund	Cash Match	Total Program Funding
UASI NIMS Officer	Department of Homeland Security	0.0	\$133,716	\$0	\$0	\$133,716
Funds are provided by the Department of Homeland Security to pay for a contract employee and associated costs that performs National Incident Management compliance functions in Alexandria and the region.						
UASI Volunteers & Citizen Corps	Department of Homeland Security		\$102,000	\$0	\$0	\$102,000
Funds are provided by the Department of Homeland Security to pay for a contractor, and overtime and backfill for volunteer training, recruitment, and outreach functions in Alexandria and the region						
UASI Exercise & Training Officer	Department of Homeland Security	1.0	\$111,430	\$0	\$0	\$111,430
Funds are provided by the Department of Homeland Security to pay for 1 FTE and associated costs, to performs Exercise and Training functions in Alexandria and the region.						
Local Emergency Management Planning Grant 2015	Department of Homeland Security		\$60,904	\$0	\$0	\$60,904
Funds are Federal pass thru from the Commonwealth for local emergency management activities including training, equipment, personnel, contractual services, and other related activities.						
UASI Regional Planner	Department of Homeland Security	1.0	\$125,000	\$0	\$0	\$125,000
Funds are provided by the Department of Homeland Security to pay for 1 FTE and associated costs, which performs regional planning activities in Alexandria and the region						

Grant Funding and Special Revenue Funds



CITY AGENCY FY 2017 ESTIMATED SPECIAL REVENUE FUNDS

TITLE/DESCRIPTION	GRANTOR AGENCY	FTE	Revenue	General Fund	Cash Match	Total Program Funding
Recreation						
USDA After School Snack	United States Department of Agriculture		\$141,459	\$0	\$0	\$141,459
The USDA provides reimbursement to the City for after school snacks to the seven full time recreation centers, six part-time after school centers and the two therapeutic recreation after school programs during the school year.						
USDA Summer Food	United States Department of Agriculture		\$138,000	\$0	\$0	\$138,000
The USDA provides reimbursement to the City for up to two meals per day at 26 summer program sites that are located in a geographical area served by a school in which 50 percent or more of the enrolled children are eligible for free or reduce priced meals.						
Litter Control	Quality, Litter Prevention and Recycling Program		\$30,000	\$0	\$0	\$30,000
The Virginia Department of Environmental Quality provides non-competitive grant funding to support the Adopt-a-Park Litter Control program						
Local Government Challenge	Virginia Commission for the Arts		\$10,000	\$0	\$0	\$10,000
The Virginia Commission for the Arts provides matching funds, up to \$5,000, to be allocated to arts organizations and artists who have submitted requests for funding to the Alexandria Commission for the Arts.						
USDA Reimbursement After School Snack			\$142,000	\$0	\$0	\$142,000
The USDA provides reimbursement to the City for after school snacks to the seven full time recreation centers, six part-time after school centers and the two therapeutic recreation after school programs during the school year.						

Grant Funding and Special Revenue Funds



CITY AGENCY FY 2017 ESTIMATED SPECIAL REVENUE FUNDS

TITLE/DESCRIPTION	GRANTOR AGENCY	FTE	Revenue	General Fund	Cash Match	Total Program Funding
Community and Human Services						
Projects for Assistance in Transition from Homelessness	U.S. Substance Abuse and Mental Health Administration	1.1	\$104,020	\$0	\$26,005	\$130,025
Funds are provided for outreach and linking homeless consumers with MH/MR/SA services. For this particular program, the cash match is not City General Funds, but leveraged special revenue funds.						
Transitional and Supportive Housing Programs	U.S. Department of Housing and Urban Development		\$194,394	\$169,728	\$48,599	\$412,721
Funds are provided for supportive services, operations and administration in mental health and substance abuse residential programs. In addition to the funds shown above, \$442,644 of state revenue, client fees and other revenues are used to provide total program funds of \$855,365.						
High Intensity Drug Trafficking Area Treatment (HIDTA)	U.S. Office of National Drug Control Policy		\$176,000	\$0	\$0	\$176,000
Funds are provided for substance abuse treatment services for individuals involved in the justice system.						
Grants for Infants and Toddlers with Disabilities (Part C)	U.S. Department of Education and Virginia Department of Behavioral Health and Disability Services	6.5	\$647,676	\$459,165	\$0	\$1,106,841
Funds are provided for early intervention services to young children deemed to have an established condition or at-risk of a developmental delay. Though there is no cash match required, there is a maintenance of effort requirement for these funds at a state-wide level.						

Grant Funding and Special Revenue Funds



CITY AGENCY FY 2017 ESTIMATED SPECIAL REVENUE FUNDS

TITLE/DESCRIPTION	GRANTOR AGENCY	FTE	Revenue	General Fund	Cash Match	Total Program Funding
Jail Diversion	Virginia Department of Behavioral Health and Disability Services	1.0	\$229,900	\$0	\$0	\$229,900
Funds are provided for treatment services to decrease crime and recidivism among persons with mental illness. No General Fund or cash match is associated with the Jail Diversion grant.						
Sexual Assault Response and Awareness (SARA) - Violence Against Women Act Funds	Virginia Department of Criminal Justice Services	1.0	\$42,376	\$59,031	\$0	\$101,407
Funds are provided through the Violence Against Women Act for comprehensive services to Spanish speaking victims of sexual assault in Alexandria and educational outreach.						
Rape Victims Companion Program - Sexual Assault Response and Awareness	Virginia Department of Criminal Justice Services	3.0	\$188,062	\$97,371	\$47,016	\$332,449
Funds are provided through the federal Victims of Crime Act for rape crisis centers to provide direct services for victims of sexual violence.						
Domestic Violence	Virginia Department of Social Services	3.5	\$223,096	\$54,309	\$58,274	\$335,679
Funds are provided through the Federal Family Violence Prevention Act and Victims of Crime Act for services to victims of domestic violence, including a 24-hour hotline, emergency shelter, emergency transportation and other services.						
Project Discovery	State of Virginia	1.0	\$28,000	\$42,471	\$0	\$70,471
Funds are provided to motivate and encourage students to pursue post-secondary educational and/or training opportunities by conduction outreach activities and providing support for students who may be at risk of not pursuing or enrolling in post secondary education/training.						

Grant Funding and Special Revenue Funds



CITY AGENCY FY 2017 ESTIMATED SPECIAL REVENUE FUNDS

<u>TITLE/DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>FTE</u>	<u>Revenue</u>	<u>General Fund</u>	<u>Cash Match</u>	<u>Total Program Funding</u>
Headstart	Department of Health and Human Services		\$2,225,220	\$0	\$196,541	\$2,421,761
Funds are provided to promote school readiness by enhancing the social and cognitive development of children through the provision of education, health, nutritional, social and other services to enrolled children and families. Alexandria contracts with The Campagna Center to administer this program and achieve goals as required by Headstart.						
Virginia Homeless Solutions Program (VHSP)	VA Department of Housing and Community Development	3.0	\$514,333	\$87,960	\$0	\$602,293
Funds are to provide homeless assistance services in the Alexandria Continuum of Care.						
Community Services Block Grant	Virginia Department of Social Services, Office of Community Services		\$120,237	\$731,788	\$30,059	\$882,084
Funds are provided to support efforts in preventing homelessness through counseling, education and financial assistance.						
Sexual Violence Primary Prevention Community Education Program	Virginia Department of Health, Office of Family Health Services	0.5	\$36,764	\$0	\$0	\$36,764
Funds are provided to address the critical need for prevention education with an emphasis on adolescents in our community.						
Personal Responsibility Education Program (PREP Grant)	Department of Health and Human Services	1.5	\$299,699	\$0	\$0	\$299,699
Funds are provided to help prevent teenage pregnancy.						