



City of Alexandria

FY 2013 Annual Action Plan

Third year of the City FY 2011 - 2015 Consolidated Plan for Housing and Community Development

May 2012

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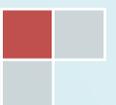


Table of Contents

Citizen Summary	i
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Introduction	3
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Section 1 - City FY 2013 Action Plan Development Overview

1.1 Action Plan Report Format and Criteria	4
1.2 Priority Levels and Strategies	4
1.3 Lead Agency and Consultation with Other Entities in the Development of the Action Plan	5
1.4 Citizen Participation Process	5
1.5 CDBG/HOME and Areas of Minority Concentration	6
1.6 Income Limits for CDBG and HOME Funded Activities	9
1.7 CPD Outcome Performance Measurement System	10

Section 2 - Housing Programs and Services to be Undertaken During City FY 2013

2.1 Extremely Low- and Low-Income Renters.....	11
2.2 Current Low- and Moderate-Income Homeowners.....	13
2.3 Low- and Moderate-Income Homebuyers	14
2.4 The Homeless and Persons Threatened with Homelessness	16
2.5 The Elderly and Frail Elderly	24
2.6 Persons with Physical and Sensory Disabilities	26
2.7 Persons with Mental Illnesses, Intellectual Disabilities and/or Substance Use Disorders..	27
2.8 Persons Living With or Affected By HIV/AIDS	28

Section 3 - Non-Housing Community Development Programs and Services

3.1 Public Service Needs	30
3.2 Economic Development	31
3.3 Other Community Development Activities	32

Section 4 - Other Activities to be Undertaken

4.1 Actions to Address Obstacles to Meeting Underserved Needs	33
4.2 Actions to Foster and Maintain Affordable Housing	33
4.2.1 Housing Master Plan	34
4.2.2 Resolution 830.....	35
4.2.3 Housing Trust Fund Contributions.....	35
4.2.4 Affordable Units Pledged by Developers	35
4.2.5 Affordable Housing Development Preservation	35
4.2.6 The Alexandria Housing Development Corporation	36
4.3 Actions to Remove Barriers to Affordable Housing	36
4.4. Fair Housing Activities	36
4.5. Actions to Evaluate and Reduce Lead-Based Paint Hazards	37

4.6.	Actions to Reduce the Number of Poverty Level Families	38
4.7.	Developing Institutional Structure	38
4.8.	Coordination Between Public and Private Housing and Social Service Agencies	39
4.9.	Fostering of Public Housing Improvements and Resident Initiatives.....	39
4.9.1	Public Housing Improvements.....	39
4.9.2	ARHA Resident Initiatives	39

APPENDIX I: Federal Application and Certification Forms
City FY 2013 CDBG and HOME Budgets
Listing of Proposed City FY 2013 CDBG/HOME-Funded Projects

APPENDIX II: **HUD Tables**

1-C Summary of Specific Homeless/Special Needs Objectives
2-C Summary of Specific Housing/Community Development Objectives

APPENDIX III: **Maps**

Figures 2a and 2b: Locations of Assisted Rental Housing
Figure 3: Housing for the Homeless and Persons with Special Needs
Figure 4: Block Groups with Highest Percentage of Low/Mod Persons

APPENDIX IV: Summary of City Comments on Action Plan and City Response

APPENDIX V: **Proof of Publication**

Figure 1: Proof of English Publication for the 30-Day Comment Period
Figure 2: Proof of Spanish Publication for the 30-Day Comment Period



Inside the Summary Page

What is the Action Plan?	i
Citizen Participation	i
Affordable Housing Needs	ii
Homeless and Special Needs Housing	iii-iv
Non-Housing Community Development (Other)	v
Evaluation of Past Performance	v
Geographic Distribution	vi
CDBG and HOME Funded Programs	vi
Other Major Federally Funded Housing Programs	vi
Public Comment Period Notice	vi

Congressional Budget Allocation, 2010 Census and the American Community Survey Effect on The City of Alexandria FY 2013 Federal Grants

The combined HOME and CDBG grant loss from FY 2012 to FY 2013 is \$905,611 or 46%. This loss is attributable to a combination of federal budget reductions and grant formula adjustments based on the 2010 Census and the American Community Survey (ACS) data. The result of the federal funds reduction is the minimizing of

(Continue on page ii.)

What is the Annual Action Plan?

The City of Alexandria's Annual Action Plan for the period July 1, 2012 to June 30, 2013 describes activities to be undertaken to promote the City's Fiscal Year (FY) 2011- 2015 Consolidated Plan goals. The Plan also describes how federal, state, City, and private funds are allocated during the Plan period to address the housing and community development needs of the City's low- and moderate-income populations, and homeless and special needs populations during the one-year period.

The U.S. Department of Housing and Urban Development (HUD) requires localities receiving federal funds, including the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG)*, and Housing Opportunities for Persons with AIDS (HOPWA), to complete and submit the Action Plan each year as a condition of receipt of funds. The FY 2013 Action Plan will serve as the City's application for the Federal Fiscal Year (FFY) 2012 allocations of CDBG and HOME funds estimated at \$678,236 and \$373,796 respectively. This equals a 46% reduction in grant funds from the City's FY 2012.

The City of Alexandria is an entitlement grantee under the CDBG and HOME programs, but not under the ESG and HOPWA programs. However, the City receives ESG funds through the state's allocation. HOPWA funds from a HUD allocation to the entire Washington, DC Metropolitan area may be used in Alexandria.

**Emergency Solutions Grant (ESG) replaces the Emergency Shelter Grant, and expands the eligible activities to include homelessness prevention and rapid-rehousing components.*

Citizen Participation in the Development of the Plan

The Office of Housing is the lead agency for overseeing the development of the City's Consolidated Plan, Action Plan, and Consolidated Annual Performance Evaluation Report (CAPER).

Throughout the development of the Action Plan the City consults with public and private housing, health services, and social services agencies, which provide one year goals and objectives and federal, state and local resources expected to be available, to address priority needs as identified in the Consolidated Plan.

Included in this consultation are the Homeless Services Coordinating Committee,

headed by the Department of Community and Human Services and whose clientele includes persons with disabilities, elderly persons, children, homeless persons, persons with HIV/AIDS and their families, persons affected by mental illness, intellectual disabilities and substance use disorders; the Alexandria Redevelopment and Housing Authority; and the City's Planning and Zoning Department. The full list of major public and private agencies responsible for administering programs are listed in the Action Plan.

As required by HUD, the City is providing 30 days for citizens to comment on the Draft Action Plan and will be conducting a

public hearing in the spring on April 14, 2012 before the Alexandria City Council to obtain citizen input prior to the Plan's finalization and submission to HUD. A public hearing was also conducted in the fall on Wednesday, September 22, 2011 by City staff. Notices of the Draft Action Plan, public hearings, and 30-day comment period are published in the local newspaper with general circulation in the City. The notices are printed in English-language and Spanish language newspapers, and the Draft Action Plan is made available for public review at Alexandria libraries and on the Office of Housing website at alexandriava.gov/Housing. See **page vi for public comments**

During FY 2009, ARHA and its development partner EYA received City approval for the redevelopment of ARHA's James Bland property. The approved plan proposes demolition of the existing 194 public housing units and construction of 379 new residential units, of which 134 are planned to be replaced on site, 44 have been replaced at Alexandria Crossing, and 16 have been replaced at scattered sites identified and secured by the City in collaboration with ARHA. Construction of Phase 3 (44 ARHA units) and demolition of Phase 4 and 5 are projected to begin during FY 2013.

HUD

Performance

Measure

Provide and preserve decent housing with improved affordability

(Continued from page i.)

the City's Home Ownership Programs. A Flexible Homeownership Assistance Program will be created to provide assistance only for the purchase of previously assisted resale-restricted units and for special projects. This program which replaces the City's three downpayment assistance programs, will operate based on loan repayments and minimal projected carryover funds from FY 2012. The current homeownership counseling program is also not funded.

The current proposed FY 2013 Budget also calls for the elimination of the CDBG Funded Eviction Storage Program. Although no new funding is proposed for the Rental Accessibility Modification Program (RAMP), the program will continue to operate with carryover monies.

Renters

Goal: *Preserve and maintain the existing supply of affordable housing and achieve a net increase.*

The City's primary objective for affordable rental units is to maintain the supply of a minimum of 1,150 subsidized (publicly-assisted) rental units, as required by Resolution 830. The Old Town Commons (James Bland redevelopment) effort addresses this objective.

Over the remaining three years of the Consolidated Plan, 867 units in non-Resolution 830 properties will face potential loss of subsidy as private entities that own and operate these units become eligible to remove units from the City's assisted rental housing stock. The City's five-year objective involving privately-owned rental units with project based assisted is to continue to preserve and maintain approximately 2,542 units, and to achieve a net increase in this number.

*Old Town Commons
Redevelopment of ARHA's
James Bland Property*



**FY 2013 Annual Objectives and Outcomes
(all subject to available resources)**

- Preserve and maintain the existing supply of 1,150 Resolution 830 housing units in the City;
- Preserve and maintain the current supply of approximately 2,560 privately-owned rental units with project-based assistance available to households at or below HUD's moderate-income limits;
- Provide 1,450 tenant-based rental housing vouchers per year to households that are at or below HUD's moderate-income limits;
- Secure pledges of affordable set-aside rental units in new development projects; and
- Secure completion of six set-aside rental housing units affordable to households at 60% AMI.

Homebuyers and Homeowners

Goals: *Provide education, training and affordable homeownership opportunities to City residents and employees working within the City with incomes at or below the HUD moderate-income limits; and improve living conditions and maintain affordability for existing homeowners within HUD's moderate-income limits.*

The City will provide a revised program to meet the needs of homebuyers and continue to provide the existing homeowners program for Alexandrians with incomes at or below HUD's moderate-income limits. These programs include the following:

Flexible Homeownership Assistance Program— Provides deferred-payment second trust loans of up to \$50,000 for down payment and closing cost assistance to income qualified first-time homebuyer households, specifically for resale of previously assisted resale restricted units and special projects. Special assistance to City and ACPS employees may also be provided for this program.

Home Rehabilitation Loan Program— Provides no-interest deferred payment loans to low-and moderate-income homeowners for home rehabilitation activities that include energy efficiency improvements.

**FY 2013 Annual Objectives and Outcomes
(all subject to available resources)**

- Assist up to eight households meeting income and other eligibility criteria to secure ownership housing;
- Provide nine no-interest rehabilitation loans to homeowner households with incomes at or below HUD's moderate-income limits; and
- In collaboration with private agencies, provide modest, free repairs or renovations to 125 owner-occupied housing units for households at or below HUD's moderate-income limits.



Homelessness

Goals: Provide programs and services to prevent homelessness; coordinate programs and services to address the individual needs of homeless individuals and families; provide emergency shelter facilities and transitional housing; and provide transitional and permanent supportive housing for homeless families and individuals.

The City’s public and private homeless service providers offer a comprehensive array of services and facilities through a continuum of care system designed to address the needs of persons in the City who are homeless or threatened with homelessness. The goal is to promote successful placement in permanent, affordable housing without recurring episodes of homelessness.

A Continuum of Care document was developed by the Homeless Services Coordinating Committee (HSCC) and is revised each year for submission to HUD so that agencies and organizations serving the

homeless in Alexandria will be eligible for federal homeless-services funding. In preparation for the development of each year’s Continuum of Care, HSCC conducts a one-day “point-in-time” count of the homeless in a variety of settings. The City has also developed a 10-Year Plan to End Homelessness including Chronic Homelessness.



FY 2013 Annual Objectives and Outcomes (all subject to available resources)	
•	Provide 145 beds for emergency shelter;
•	Provide 67 beds for Winter Shelter;
•	Provide 21 units in facility-based transitional/permanent housing;
•	Provide transitional housing in six programs;
•	Provide 12 permanent supportive housing beds for the chronic homeless; and
•	Provide 30 homeless households residing in shelter or overcrowded situations with budget/housing counseling and emergency housing payments to move into affordable housing.

*HUD
Performance
Measure
Provide
decent housing
with
improved
affordability
and/or
accessibility*

Elderly Persons and Persons with Disabilities

Goals Promote housing stability for elderly renters and homeowners and enable elderly persons to age successfully in place; promote housing stability for disabled renters.

The City promotes housing affordability to assist lower-income elderly and frail elderly persons, and disabled renters and homeowners. The following programs are offered through the City:

Rent Relief Program-

Provides rent assistance to income eligible elderly and/or disabled renters who are not paying income-based rents under a federal or state assistance program.

Rental Accessibility Modification Program (RAMP)-

Offered to disabled renter households with incomes at or below HUD’s moderate-income limits who are living in privately owned rental properties and require accessibility modifications.

Property Tax Relief Program-

Provides forgiveness or deferral of real property taxes for income eligible elderly homeowners who are over age 65 and/or who are permanently disabled. Other guidelines may apply.



FY 2013 Annual Objectives and Outcomes (all subject to available resources)	
•	Relieve the housing cost burden for 1,222 income-eligible elderly and/or disabled homeowners under the Real Property Tax Relief Program;
•	Relieve the housing cost burden for 52 income eligible and/or disabled renters under the Rent Relief Program; and
•	Provide modifications for one privately-owned rental housing units occupied by disabled renters with incomes at or below HUD’s moderate-income limits.

*HUD
Performance
Measure
Provide decent
housing with
improved
affordability
and accessibility*

Persons Affected by Mental Illness, Intellectual Disabilities and Substance Use Disorders

Goal: Deliver compassionate best-practice services that measurably improve the quality of life for Alexandrians affected by mental illness, intellectual disabilities and substance use disorders.

Alexandria Community Services Board and Sheltered Homes of Alexandria operate permanent supportive housing programs that are open to persons who need supportive housing in 8 group homes and 34 supervised apartments with a combined capacity of 130 beds.

Another 44 transitional and permanent supportive housing beds that include 3 placement housing for family households are also available through programs that specifically target homeless persons in 1 group home and 20 supervised apartments.

FY 2013 Annual Objectives and Outcomes (all subject to available resources)

- Continue to provide a continuum of residential services to individuals with mental illness, intellectual disabilities and substance use disorders; and
- Continue to manage 50 tenant-based Section 8 Housing Choice Vouchers to ACSB clients per year.

Persons with HIV/AIDS

Goal: The City’s general goal for persons living with HIV/AIDS is to continue to address the housing and supportive service needs of such persons and their families.

Northern Virginia Family Services (NVFS) offers long-term tenant-based rental assistance to persons living with AIDS. This program provides vouchers to eligible households living in the City of Alexandria. NVFS also offers short-term housing assistance and

other housing services including housing and financial counseling and emergency utility assistance, which are provided on a regional basis and are available to Alexandrians living with HIV/AIDS.

FY 2013 Annual Objectives and Outcomes (all subject to available resources)

- Maintain tenant-based rental housing vouchers to provide rent subsidies to income eligible persons living with HIV/AIDS and their families, including providing Tenant Based Rental Assistance Vouchers to an estimated 10 Alexandrians, and providing short-term rental housing assistance and short-term security deposit assistance to 10 Alexandria households.

Persons with Physical and Sensory Disabilities

Goal: Promote housing stability and accessibility for disabled renters and homeowners with incomes at or below HUD’s moderate-income limits.

The City’s objectives involving the use of resources to rehabilitate existing ownership and rental housing for accessibility purposes are intended to increase the supply of accessible housing and to improve quality of life without creating undue financial burden for persons with disabilities whose incomes are at or below

HUD’s moderate-income limits. The City’s Rental Accessibility Modification Program (RAMP) provides grants to assist with the costs associated with retrofitting rental units.

FY 2013 Annual Objectives and Outcomes (all subject to available resources)

- Support accessibility modifications in three existing privately-owned rental housing units occupied by disabled renters with incomes at or below HUD’s moderate-income limits.

Non-Housing Community Development

Goal: *Improve Alexandria's economy and create jobs through a variety of economic development activities.*

The City provides the infrastructure, services and other economic development incentives to attract businesses that will create jobs in low-income neighborhoods. It is anticipated that job training will be provided to over 4,250 residents per year. The City's economic development efforts are directed toward building a stable economy and a diversified business base capable of supporting job growth, commercial development, professional and retail trades and tourism activities that contribute to an expanded tax base.

FY 2013 Annual Objectives and Outcomes (all subject to available resources)

- Provide job training to 4,573 residents including persons with incomes at or below HUD's moderate-income limits; and
- Continue to convene an implementation advisory group to help implement the recommendations of the 2003 Arlandria Plan and, as it relates to economic development, to prioritize projects in the Plan for CIP funding, considering goals such as economic development, incentives for redevelopment, public safety, and community identity.

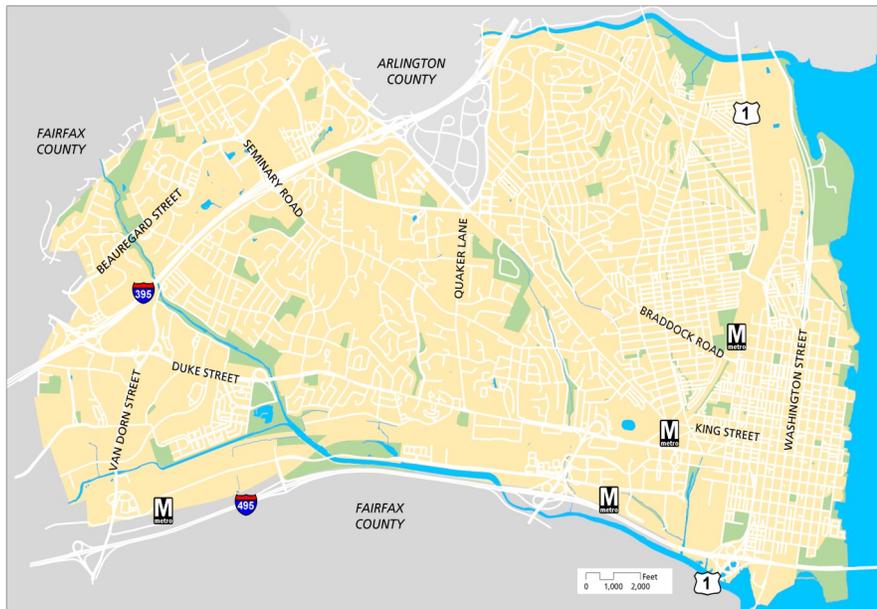
*HUD
Performance
Measure
Provide
economic
opportunity*

EVALUATION OF PAST PERFORMANCE

The City of Alexandria did well in achieving, meeting or exceeding its program goals during City FY 2011, the first year of the 2011-2015 Five-Year Consolidated Plan period. For example, 170% of the first-year goal was achieved in providing transportation and up to 60 days of storage to 37 low-income households facing eviction; 104% of the first-year goal was achieved in providing 101 income eligible elderly and disabled households with rent assistance; 100% of the first-year goal was met in providing 28 low-and moderate-income first-time homebuyers with down payment and closing cost assistance; 79% of the first-year goal was achieved in assisting 1,200 elderly and disabled households under the Real Property Tax Relief Program; and 70% of the first-year goal was met in completing rehabilitation work for 7 extremely low-, low-, and moderate - income households. A total of 67 beds continued to be available for homeless persons living outdoors during hazardous weather exposure, and 41 permanent and supportive housing units continued to be maintained to assist 151 low-income persons with mental health, intellectual disabilities, and/or substance use disorders. Details of other past performance are found in the City's FY 2011 Consolidated Annual Performance Report (CAPER).

CDBG and HOME Geographic Distribution

Unless otherwise indicated in the Action Plan, the geographic area to be served by programs supported with CDBG and HOME funds during City FY 2013 will be the entire City of Alexandria, which includes areas of minority concentration.



CDBG and HOME Funded Programs

Program	Proposed FY 2013 Federal Funding	FY 2013 Performance Measure
Affordable Housing Development/Preservation Assistance	\$1,939,409 (New HOME - \$336,639; HOME Match - \$71,073; HOME Carryover - \$1,531,697)	2 Projects
Home Rehabilitation Loan Program	\$973,184 (New CDBG -\$464,867; Carryover-\$383,317; Program Income - \$125,000)	9 Units
Homeownership Assistance Program	\$61,000 (Projected CDBG Program Income-\$25,000; Projected HOME Program Income-\$36,000)	2 Units
Rental Accessibility Modification Program	\$57,500 (CDBG Carryover)	1 Units
Transitional Assistance Program	\$52,000 (New CDBG)	30 Households
Winter Shelter	\$20,000 (New CDBG)	67 Beds
Fair Housing Testing	\$21,383 (New CDBG - \$11,383; Carryover-\$10,000)	One Round of Testing
Program Administration	\$167,146 (New CDBG - \$129,986; New HOME - \$37,157)	n/a

Other Major Federally Funded Housing Programs

Program	Projected FY 2013 Federal Funding	FY 2013 Performance Measure
Resolution 830 (Public and Replacement Housing)	\$6.6 Million	1,150 Units
Housing Choice Voucher Program	\$19.4Million	1,450 Vouchers
Private Owned Subsidized Rental Units	LIHTC, Tax-Exempt Bonds, Section 8 Project Based	2,560 Units
Emergency Shelter	\$164,163	145 Beds
Safe Haven	\$54,608	12 Beds
ACSB Transitional/Permanent Supportive Housing	\$402,638	44 Beds
HOPWA (Long-term Tenant Based)	\$87,120	10 Vouchers
Ryan White Comprehensive AIDS Response Emergency (CARE)	\$625,000	249 Persons

Summary of Comments and Reviews

The FY 2013 Action Plan was made available for public comment beginning April 2, 2012 and ending Wednesday, May 2, 2012. A public hearing was held on Saturday, April 14, 2012, in the City Council Chambers, located on the second floor of Alexandria City Hall, 301 King Street, Alexandria, Virginia, beginning at 9:30 a.m. Copies of the FY 2013 Action Plan was available for review beginning Monday, April 2 at the Office of Housing, 421 King Street, Suite 200, from 8 a.m. to 5 p.m., Monday through Friday. The FY 2013 Action Plan was also available on the City's website at alexandriava.gov/Housing and for review at the following City libraries:

BEATLEY CENTRAL LIBRARY: 5005 Duke Street, Alexandria
 BARRETT BRANCH LIBRARY: 717 Queen Street, Alexandria
 BURKE BRANCH LIBRARY: 4701 Seminary Road, Alexandria
 DUNCAN BRANCH LIBRARY: 2501 Commonwealth Avenue, Alexandria

The FY 2013 Action Plan was in a format accessible to persons with disabilities, upon request. Written comments could be delivered to the Office of Housing or emailed to cindy.metcalfe@alexandriava.gov. No public comments were made or received during the comment period. The FY 2013 Action Plan was approved by City Council on Tuesday, May 8, 2013 at the City Council Legislative Meeting located on the second floor of Alexandria City Hall.

Introduction

The City of Alexandria FY 2013 Action Plan serves as the application for the Federal Fiscal Year (FFY) 2012 allocations of federal Community Development Block Grant (CDBG) and HOME Investment Partnership funds. The FY 2013 Action Plan covers the period beginning July 1, 2012 to June 30, 2013. It describes how City programs and activities will be carried out to promote the third year of the City's FY 2011- 2015 Consolidated Plan goals, as well as how federal, state, City, and private funds will be allocated to address the housing and community development needs of the low- to moderate-income populations, homeless and special needs populations, and any target areas the City has identified.

The U.S. Department of Housing and Urban Development (HUD) requires entitlement grantees to submit an Annual Action Plan as a condition of the receipt of funding under the federal Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Housing Opportunities for Persons with AIDS (HOPWA), and Emergency Solution Grant (ESG), previously named the Emergency Shelter Grant (ESG).

The City is an entitlement grantee under the CDBG and HOME programs, but not under the ESG and HOPWA programs. However, the City receives ESG funds through the state's allocation and HOPWA funds from a HUD allocation to the entire Washington, DC Metropolitan area.

Note: *The City is in the process of developing a citywide Housing Master Plan, which will establish a comprehensive vision to guide future development with the goals of preserving and enhancing affordable housing opportunities, community diversity, and economic sustainability. The draft Housing Master Plan is expected to be released during spring 2012.*

Section 1

City FY 2013 Action Plan Overview

Section 1 provides information regarding the Action Plan’s format, priority levels assigned to housing and homeless services activities, the Action Plan planning process, citizen participation in the Plan’s development, geographic areas to be served by CDBG and HOME programs, income level limits for CDBG and HOME programs, and HUD’s CDP outcome performance measurement system.

1.1 Action Plan Report Format

The One-Year Action Plan consists of the following sections:

- ◆ **Section 2, “Housing Programs and Services to be Undertaken During City FY 2013,”** identifies the City’s priorities for City FY 2013 with respect to housing-related activities for renters, homeowners, homebuyers, homeless persons and persons with special needs; describes the pertinent programs and services to be provided in the Alexandria community during the City FY 2013 Action Plan period; and provides an estimate of federal, state, local, and private resources expected to be available and committed during that time.
- ◆ **Section 3, “Non-Housing Community Development Programs and Services,”** describes pertinent community and economic development programs and services to be undertaken by the City during the City FY 2013 Action Plan period.
- ◆ **Section 4, “Other Activities to be Undertaken,”** describes the City’s actions to address issues of particular interest to HUD, including poverty, barriers to affordable housing, fair housing, the effects of lead-based paint, and the coordination of services between public and private agencies providing housing and social services to low- and moderate-income persons.
- ◆ **Section 5,** serves as the City’s application for Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) Program funds, and sets forth the City’s proposed uses for \$678,236 in Federal FY 2013 CDBG funds and \$373,796 in new HOME Program funding.

1.2 Priority Levels and Strategies

As part of the Consolidated Plan, HUD requires that priority levels be assigned to housing and homeless services activities and needs groups according to HUD-established definitions. The priority levels assigned by the City in its FY 2011-2015 Consolidated Plan to the different housing and homeless services activities and needs groups are identified in Appendix II.

1.3 Lead Agency and Consultation with Other Entities in the Development of the Action Plan

The Office of Housing is the lead agency responsible for overseeing the development of the City’s Consolidated Plan, Action Plan, and Consolidated Annual Performance Evaluation Report (CAPER). Throughout the planning process, the City consults with many entities, including the Continuum of Care group, which is the City’s Homeless Services Coordinating Committee (HSCC); public and private agencies that address housing, health, social services, employment, or education needs of low-income individuals and families, homeless individuals and families, youth and/or persons with special needs; persons with HIV/AIDS and their families; persons affected by mental illness, intellectual disabilities and substance use disorders; and the Alexandria Redevelopment and Housing Authority (ARHA).

The full list of major public and private agencies responsible for administering programs covered by the Plan includes the following:

City of Alexandria:

- ▶ *Department of Code Administration*
- ▶ *Health Department*
- ▶ *Department of Community and Human Services*
- ▶ *Economic Development Partnership*
- ▶ *Department of Planning and Zoning*
- ▶ *Department of Finance*
- ▶ *Office of Management and Budget*
- ▶ *Police Department*
- ▶ *Department of Real Estate Assessments*
- ▶ *Department of Recreation, Parks and Cultural Activities*
- ▶ *Department of Transportation and Environmental Services*
- ▶ *Community Services Board*

Other Agencies:

- ▶ *Alexandria Economic Development Partnership*
- ▶ *Alexandria Redevelopment and Housing Authority*

1.4 Citizen Participation Process

The City of Alexandria’s Citizen Participation Plan, most recently amended in 2009, is designed to ensure that Alexandria residents, particularly low-income persons, have an understanding of their role in the development, implementation, and assessment of housing and community development activities, and encourage their participation in the development of the Consolidated Plans, Action Plans, CAPERs, and program amendments.

During the fall, the City sponsors a public hearing to obtain citizens’ input on the development of the upcoming Action Plan. During the early spring, the draft Plan is made available for the HUD-required 30-day public comment period and can be reviewed on the City’s website at alexandriava.gov/Housing and at four public libraries. The City also provides a public hearing notice along with the Citizen Summary to its interested parties list, which includes the Homeless Services Coordinating Committee, organizations, agencies, and public and private entities, to obtain input on the development of the Plan. Approximately two to three weeks later, a second public hearing is conducted by the Alexandria City Council. Announcements of public hearings and the availability of the Plan are published in two local area newspapers, one in English and one in Spanish.

Groups, agencies, organizations, and others who participate in the development of the Plan are identified under “Lead Agency and Consultation with Other Entities in the Development of the Plan” above. Consultation with these entities include priority projects that address the needs of extremely low- to moderate-income households and special needs populations in the area of affordable housing and community development, homeless persons, and non-homeless persons.

1.5 CDBG/HOME and Areas of Minority Concentration

Unless otherwise indicated in the Action Plan, the geographic area to be served by programs supported with CDBG and HOME funds during City FY 2013 will be the entire City of Alexandria, which includes areas of minority concentration (see Figures 2, 3 and 4 below). While CDBG and HOME-funded programs are not specifically targeted on a geographic basis according to minority concentration, minorities have always constituted the majority of the beneficiaries of activities supported with such monies. As indicated in the most recent Consolidated Annual Performance and Evaluation Report (CAPER), minorities constituted 82% of the City’s CDBG and HOME beneficiaries for the program year ending June 30, 2011. Staff anticipates that minority persons or households will continue to constitute the majority of CDBG and HOME program beneficiaries during City FY 2013.

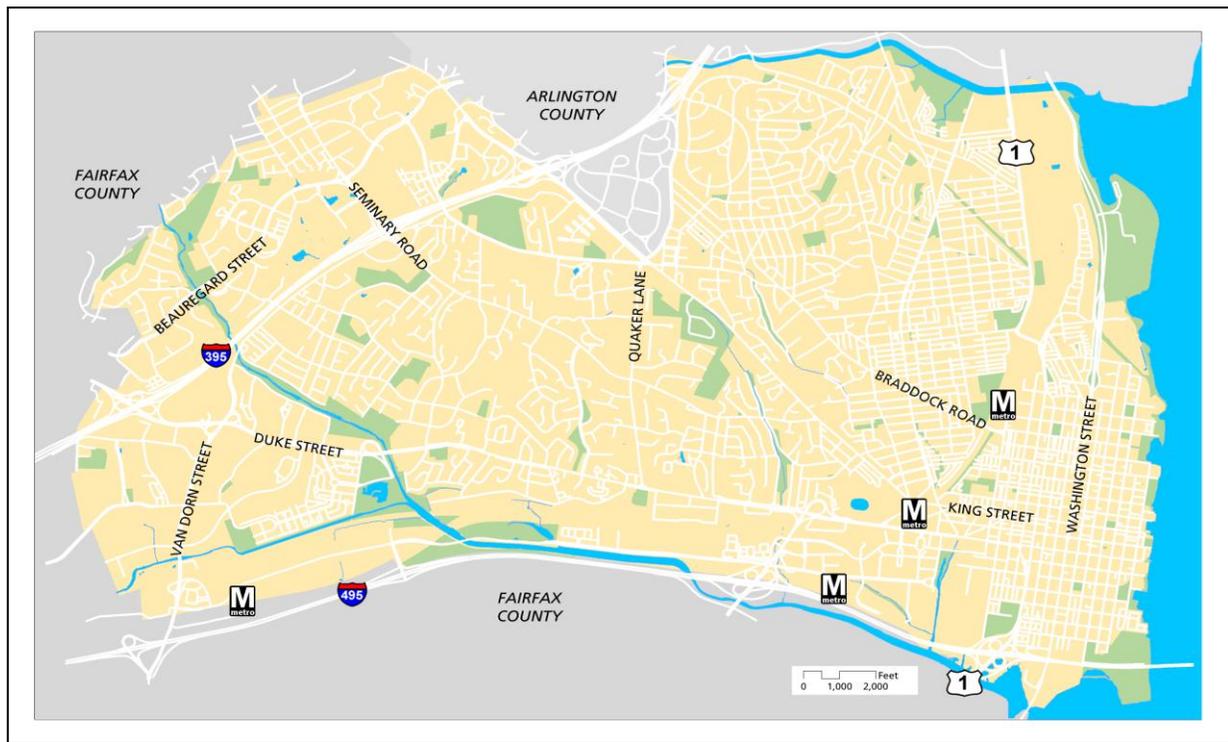
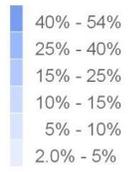


Figure 1: City of Alexandria and surrounding counties

Figure 2:

Percent of Total Population
Black or African American Alone

Census 2010
Percent Black or African American by Census Tract



Citywide 21.8%



Figure 3

Percent of Total Population
Hispanic

Census 2010
Percent Hispanic by Census Tract



Citywide 16.1%



Figure 4

Percent of Total Population Asian Alone

Census 2010
Percent Asian by Census Tract

- 10% - 12%
- 5% - 10%
- 1.5% - 5%

Citywide 6.0%

0 0.5 Miles



Figure 5

Percent of Total Population White Alone

Census 2010
Percent White by Census Tract

- 80% - 95%
- 40% - 80%
- 31% - 40%

Citywide 60.9%

0 0.5 Miles



1.6 Income Limits for CDBG and HOME-Funded Activities

The income limits for the CDBG and HOME programs are the HUD-established low-income limits for the Section 8 Program, which for a family of four are set at the national median income (currently \$70,250). HUD gave jurisdictions in the Washington Metropolitan area the option of increasing the eligibility limits for the CDBG and HOME programs from the HUD moderate income limit (locally referred to as “HUD 80% of median” but capped in high cost areas, such as the Washington DC Metropolitan Statistical Area at the national median income) to the mathematical 80% of area median (\$86,000) for a family of four as of December 1, 2011.

As a recommendation from the Affordable Housing Initiatives Work Group, the City chose to exercise this option beginning in FY 2009 for the Homeownership Assistance Program. The current income limits in each HUD category (i.e., extremely low income, low income, and moderate income, etc.), and the mathematical 80% category (Homeownership Assistance Program limits only) are provided in the Table A, which follows. Beneficiaries of programs and services funded through the CDBG and HOME programs must meet these income limits as updated by HUD each year.

TABLE A								
2012 Income Limits (Effective December 1, 2011)								
Income Category	Number of Persons							
	1	2	3	4	5	6	7	8
Extremely Low (30% of median)	\$22,600	\$28,500	\$29,050	\$32,250	\$34,850	\$37,450	\$40,000	\$42,600
Low (Section 8 very low income limits; 50% of median)	\$37,650	\$43,000	\$48,400	\$53,750	\$58,050	\$62,350	\$66,650	\$70,950
Tax Credit (60% of median)	\$45,180	\$51,600	\$58,080	\$64,500	\$69,660	\$74,820	\$79,980	\$85,140
Moderate (Section 8 low income limits)	\$49,200	\$56,200	\$63,250	\$70,250	\$75,900	\$81,500	\$87,150	\$92,750
Homeownership Assistance Program Limits Only (Mathematical 80% AMI)¹	\$60,200	\$68,800	\$77,400	\$86,000	\$92,880	\$99,760	106,640	113,520
100% Area Median Income	\$75,250	\$86,000	\$96,750	\$107,500	\$116,100	\$174,700	\$133,300	\$141,900
*2012 Median Family Income, Washington, D.C. Metropolitan Statistical Area (MSA): \$107,500								

¹ HUD gave jurisdictions in the Washington Metropolitan area the option of increasing the eligibility limits for the CDBG and HOME programs from 80% of area median to the mathematical 80% of the median.

1.7 CPD Outcome Performance Measurement System

HUD requires an outcome performance measurement system for the Community Development Block Grant (CDBG) Program, HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA) Program to help grantees better demonstrate program results at the national level, and inform their citizens and other stakeholders about the many positive outcomes of the investments made in their communities using federal, state, and local resources.

The performance measurements have been incorporated in the City FY 2013 Annual Action Plan and include both an objective category (Creating Suitable Living Environments, Providing Decent Affordable Housing, and Creating Economic Opportunities) and an outcome category (Accessibility/Availability, Affordability and Sustainability). See HUD Tables in Appendix II.

Grantees report the required performance measurement data to HUD through an Integrated Disbursement Information System (IDIS, HUD's online reporting system), as well as the annual Consolidated Annual Performance and Evaluation Report (CAPER).

Section 2

Housing Programs and Services to be Undertaken During City FY 2013

The following sections describe housing-related programs and services for renters, homeowners, homebuyers, homeless persons and persons with special needs to be provided in the Alexandria community during the City FY 2013 Action Plan period; and provide an estimate of federal, state, local, and private resources expected to be available to support these activities during that time.

2.1 Extremely Low, Low- and Moderate-Income Renters

City FY 2013 Programs and Activities for Extremely Low-and Low-Income Renters

Program/Activity: Public Housing and Replacement Units

Provider(s): ARHA and Freeman and Mays (owner of one complex on ARHA-owned land)

Target Population: Extremely Low- to Moderate-Income Renters

Program/Activity Description: Federally-assisted public housing units and other publicly-assisted units developed or acquired to replace such units. In accordance with Resolution 830, 1,150 such units are maintained in the City, consisting of 839 Public Housing units, 109 Section 8 Moderate Rehabilitation units, 60 are Low-Income Housing Tax Credit (LIHTC) units, 90 Section 8 New Construction units reserved for elderly income eligible renters, and 50 units reserved for voucher holders in an otherwise unsubsidized ARHA-owned property.

Geographic Distribution: Citywide [See Figure 2b, in Appendix III]

Projected Funding for City 2013 (By Source): Section 8 Moderate Rehabilitation - \$1.239 million; Public Housing Capital Fund - \$1.0 million; Public Housing Operating Fund -\$4.392; James Bland Redevelopment (134 units) - \$38.6 million (LIHTC - \$20.1 million, EYA Land Acquisition - \$18.5 million)

Service Objective: Units Available -1,150 (Average turnover for Public Housing and Section 8 Moderate Rehabilitation units is 3-5 per year). James Bland Redevelopment Project: Phase 2 – Occupy 18 units; Phase 3 - Demolition of 48 units has begun and construction of 44 ARHA units will begin in FY 2013; Phase 4 – Demolition of 30 units; Phase 5 – Demolition of 46 units.

Performance Measurement:

Objective: Decent Affordable Housing; Outcome: Affordability

Program/Activity: Privately-Owned Subsidized Rental Units

Provider(s): Various Private Providers

Target Population: Low and Moderate Income Renters

Program/Activity Description: Privately-owned affordable rental units available to income-eligible households

Geographic Distribution: Citywide

Projected Funding for City FY 2013 (By Source): These units originally received assistance from the following sources - LIHTC Program, Tax-Exempt Bond Program, Section 8 Program, Section 236 Program, City's Housing Trust Fund, Housing Opportunities Fund, Dedicated Real Property Tax Revenues, and General Obligation Bonds. Ongoing subsidies from non-City sources other than Tax-Exempt Bonds will continue in City FY 2013, but subsidy amounts are not readily available to the City.

Service Objective: Housing Units Available – 2,560

Performance Measurement: Objective: Decent Affordable Housing; Outcome: Affordability

Program/Activity: Section 8 Housing Choice Voucher Program**Provider(s):** ARHA**Target Population:** Extremely Low- to Moderate-Income Renters**Program/Activity Description:** Tenant-based rental housing subsidies for income-eligible households renting private-market units**Geographic Distribution:** Citywide**Projected Funding for City FY 2013 (By Source):** Section 8 - \$19.428 million**Service Objective:** The estimated number of vouchers that can be funded from ARHA's allocation of 1,722 is 1,450 with existing funding levels. ARHA received an additional 184 vouchers specifically for relocation of existing residents at James Bland redevelopment. The exact voucher and funding amount will depend on use by these residents.**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability**Program/Activity: Affordable Rental Housing Development Initiatives****Provider(s):** Private Developers and Office of Housing**Target Population:** Extremely Low- to Moderate-Income Renters**Program/Activity Description:** Development or preservation of affordable rental units through acquisition/rehabilitation or new construction**Geographic Distribution:** Citywide**Projected Funding for City FY 2013 (By Source):** Housing Opportunities Fund - \$2,489,409 (New HOME - \$336,639; HOME Match - \$71,073; Housing Trust Fund - \$550,000; HOME Carryover - \$1,531,697)**Service Objective:** Housing Preserved or Developed – 56 Units**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability**Program/Activity: Set-Aside Unit Program (Rental Units)****Provider(s):** Private developers pursuant to City policy administered by the City's Office of Housing**Target Population:** Low- and Moderate-Income Renters**Program/Activity Description:** In accordance with established City policies and practices, new housing developers provide affordable set-aside sales or rental units to income-eligible households, either on a mandatory (pursuant to Zoning Ordinance when bonus density or height are involved) or voluntary basis.**Geographic Distribution:** Citywide**Projected Funding for City FY 2013 (By Source):** Amount of developer subsidies available to support this program is not known until a project proposal is submitted.**Service Objective:** New units to be pledged are to be determined; Affordable Units Approved and Under Construction – 6 units (Carlyle, Block O, projected to be completed in FY 2013). Current Affordable Units Pledged Not Yet Under Construction – 136 units (ATA Lane: 38 units; Stevenson Avenue: 9 units; Hoffman Block 11&12: 56 units; Mt. Vernon Village Center: 28 units)**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability**23\Program/Activity: Section 8 Security Deposit Loan Program****Provider(s):** ARHA**Target Population:** Extremely Low- to Moderate-Income Renters**Program/Activity Description:** Revolving loan fund established during City FY 2002 and partially funded with City Housing Trust Fund monies that provides loans for security deposits to Section 8 voucher program participants.**Geographic Distribution:** Citywide**Projected Funding for City FY 2013 (By Source):** Not Applicable - This is a Revolving Loan Fund that was capitalized in a prior program year.**Service Objective:** Contingent on rate of repayments**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability

<p>Program/Activity: Supportive Services for ARHA-Assisted Households</p> <p>Provider(s): ARHA</p> <p>Target Population: Extremely Low- to Moderate-Income Renters</p> <p>Program/Activity Description: Limited social services for ARHA residents (see Section 6.3.9)</p> <p>Geographic Distribution: Citywide</p> <p>Projected Funding for City FY 2013 (By Source): ARHA will seek private, local and federal funding to provide supportive services.</p> <p>Service Objective: Continue limited social services for ARHA residents</p> <p>Performance Measurement: Objective: Decent Affordable Housing; Outcome: Accessibility</p>
<p><i>For information on the development and or preservation of affordable rental housing, see Section 4.2. For information on assistance with accessibility modifications for income-eligible renters with disabilities see Section 2.6.</i></p>

Leveraging of Federal Funds

Any federal funds used for development activities are expected to leverage additional public and/or private funds.

Support for Applications by Other Entities

Applications for funding to acquire, rehabilitate or subsidize rental housing for households with incomes at or below HUD’s moderate-income limits will be supported by the City subject to City Council approval. Applications for funding to support residential services for renter households with incomes at or below HUD’s moderate-income limits will be supported by the City if they pertain to continuation of existing or similar activities to address resident needs and/or to promote self-sufficiency. Applications for funding for additional vouchers or to expand housing or residential services for renter households with incomes at or below HUD’s moderate-income limits would be supported by the City.

2.2 Low- and Moderate - Income Homeowners

City FY 2013 Programs and Activities for Low- and Moderate-Income Homeowners
<p>Program/Activity: Home Rehabilitation Loan Program</p> <p>Provider(s): City of Alexandria Office of Housing</p> <p>Target Population: Extremely Low- to Moderate-Income Homeowners</p> <p>Program/Activity Description: Provides no-interest deferred payment loans to low- and moderate-income homeowners for home rehabilitation activities. Includes energy efficiency improvements</p> <p>Geographic Distribution: Citywide</p> <p>Projected Funding for City FY 2013 (By Source): TOTAL - \$973,184 [CDBG-\$464,867; CDBG Carryover - \$383,317; CDBG Program Income – \$125,000]</p> <p>Service Objective: Loans Obligated – 9; Loans Completed – 9</p> <p>Performance Measurement: Objective: Decent Affordable Housing, Suitable Living Environment; Outcome: Affordability, Sustainability</p>
<p><i>Supportive services and financial assistance to prevent income-eligible homeowners from losing their homes due to economic crisis will be provided through the Homeless Prevention Program, formerly Homeless Intervention Program (see Section 2.4), and the Real Property Tax Relief Program (see Section 2.5). City agencies will also refer homeowners for rehabilitation assistance through Rebuilding Together Alexandria (RTA). For more details on RTA, see Section 2.5.</i></p>

Leveraging of Federal Funds

There is no leveraging of federal funds to support programs for low- and moderate- income homeowners during FY 2013.

Support for Applications by Other Entities

Applications for funding to support activities benefiting homeowners are supported by the City if they promote Consolidated Plan goals and objectives for such households. Otherwise, Council approval is required.

2.3 Low – and Moderate – Income Homebuyers

City FY 2013 Programs and Activities for Low-and Moderate-Income Homebuyers

Program/Activity: **Flexible Homeownership Assistance Program (FHAP)**

Provider(s): City of Alexandria Office of Housing

Target Population: Homebuyer up to City-established Maximum Income Limits.

Program/Activity Description: Provides assistance for the purchase of previously assisted resale-restricted units and for special projects through deferred-payment second trust loans for downpayment and closing cost assistance to eligible first-time homebuyer households (except as noted) as follows:

Program Offered	Household Income or other Qualifications Limits	Downpayment and closing cost assistance limit	Funding Type*
Citywide	Up to HUD 80% AMI	Up to \$50,000	Federal
Citywide	Between HUD 80% AMI and City mathematical 80%	Up to \$40,000	Federal
Citywide	Between City mathematical 80%AMI - 90%AMI	Up to \$30,000	HTF
Citywide	90% AMI - 100%	Up to \$20,000	HTF
Citywide	City or Alexandria City Public (No income restrictions; no first-time homebuyer required)	\$10,000 plus any income-qualified first-time homebuyer amount	HTF
*Federal funding restricted to mathematical 80% AMI and below			

Geographic Distribution: Citywide

Projected Funding for City FY 2013 (By Source): TOTAL- \$272,500 (HOME Projected Program Income- \$36,000; CDBG Projected Program Income - \$25,000; City Housing Trust Fund Carryover - \$150,000; HTF Projected Program Income - \$61,500)

Service Objective: Households Assisted – 8

Performance Measurement: Objective: Decent Affordable Housing; Outcome: Affordability

Program/Activity: Set-Aside Unit Program (Sales Units)**Provider(s):** Private developers pursuant to City policy administered by the City's Office of Housing**Target Population:** Homebuyers with Incomes from Low to City-Established Levels**Program/Activity Description:** In accordance with established City policies and practices, new housing developers provide affordable sales units to income-eligible households, either on a mandatory (pursuant to Zoning Ordinance when bonus density or height are involved) or voluntary basis.**Geographic Distribution:** Citywide**Projected Funding for City FY 2013 (By Source):** Amount of developer subsidies available to support this program is not known until a project proposal is submitted.**Service Objective:** Units Pledged- TBD; Units Delivered – TBD**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability

The City will also encourage the development and preservation of affordable sales (and rental) housing units as discussed in Section 4.2 below.

Leveraging of Federal Funds

There is no leveraging of federal funds to support programs for low- and moderate-income homebuyers during FY 2013.

Support for Applications by Other Entities

Applications for funding to support activities benefiting homebuyers are supported by the City if they promote Consolidated Plan goals and objectives for such households. Otherwise, Council approval is required.

2.4 The Homeless and Persons Threatened with Homelessness

The Homeless Services Coordinating Committee (HSCC) serves as the Continuum of Care (CoC) for the City of Alexandria, conducting community-wide planning and coordination among the City’s public and private homeless, housing and mainstream service providers, advocates, and other community stakeholders. The HSCC designed the Ten-Year Strategic Plan to Prevent and End Homelessness and manages the on-going planning efforts to address identified needs of persons at-risk of or experiencing homelessness as well as the availability, accessibility and gaps in existing housing and services.

In addition, the HSCC informs the community of funding opportunities and facilitates collaborative efforts to maximize resources. The HSCC prepares and submits the combined annual Continuum of Care application to the U.S. Department of Housing and Urban Development (HUD) for Supportive Housing Program funding to serve the homeless through the McKinney-Vento Homeless Assistance Act competitive grants. Furthermore, the HSCC monitors and certifies the CoC membership and active participation of agencies submitting Emergency Solutions Grant (ESG) and/or Homeless Solutions Grant (HSG) (formerly State Solutions Grant (SSG) applications.

The HSCC is also responsible for conducting the Point-In-Time Count of persons experiencing homelessness in the City of Alexandria. Since 2009 the HSCC has collected this data through the Homeless Management Information System (HMIS) as well as manual surveys completed by staff of homeless services programs (i.e., emergency shelters, transitional housing, safe haven, and programs serving homeless persons with special needs.) A manual count of the “unsheltered” homeless who sleep outdoors or in other places not meant for human habitation (e.g., on benches, under bridges, etc.) is conducted with the leadership of the Homeless Services/PATH Coordinator and a team of volunteers including clinicians, police officers, sheriff’s deputies and other City staff and community citizens.

The Point-in-Time Count, conducted annually across the nation, provides a one-night snapshot of unduplicated sheltered and unsheltered individuals and families experiencing homelessness as defined by HUD. Keeping with HUD’s guidance to conduct the count within the last 10 days of January, the Metropolitan Washington Council of Governments Homeless Services Planning and Coordinating Committee (MWCOG) designates the last Wednesday of January for the Washington Metropolitan region.

The 2012 count conducted for the night of January 25th identified a total of 352 persons (single adults and persons in families with minor children) experiencing homelessness. Reflected below are the demographic and sub-population comparisons between the 2012 and 2011 counts.

2011-2012 WINTER POINT-IN-TIME COUNT COMPARISON CHART

PERSONS EXPERIENCING HOMELESSNESS						
	2011		2012		% Change	
Total	416		352		-15%	
HOUSEHOLD DEMOGRAPHICS						
	2011		2012		%Change	
Single Adults						
Single Men	198	75%	157	74%	-21%	
Single Women	66	25%	56	26%	-15%	
Total Singles	264		213		-19%	
Families with Minor Children						
Total Number of Families	52		49		-5.7%	
Single Parent Households	-	-	47	96%	-	
Adults in Families	58		51		-12%	
Children in Families	94		88		-6%	
Total Persons in Families	152		139		-9%	
LOCATION ON THE NIGHT OF THE COUNT						
	2011		2012		% Change	
Unsheltered	42	10%	22	6%	-48%	
Sheltered	374	90%	330	94%	-11.7%	
Total	416		352		-15%	
Unsheltered Single Men & Women	42	16%	22	10%	-48%	
Single Men & Women in Winter Shelter	57	21%	48	22%	-16%	
Single Men & Women in Emergency Shelter	102	39%	78	37%	-24%	
Single Men & Women in Transitional Housing	51	19%	53	25%	4%	
Single Men & Women in Safe Haven	12	5%	12	6%	0%	
Total Singles	264		213		-19%	
Unsheltered Families w/Minor Children	0		0		0%	
Families w/Minor Children in Winter Shelter	0		0		0%	
Families w/Minor Children in Emergency Shelter	25		24		-4%	
Families w/Minor Children in Transitional Housing	27		25		-7%	
Total Families	52		49		-5.8%	
SUBPOPULATIONS (ADULTS ONLY)*						
	2011		2012		% Change	
Chronically Homeless Singles	109	41%	60	28%	-45%	
Chronically Homeless Families	0	0%	0	0%	0%	
Veterans (Prior Active Duty Military Service Only)	27	8%	20	8%	-26%	
Chronic Substance Abuse	91	28%	61	23%	-33%	
Severe Mental Illness	54	17%	45	17%	-17%	
Dual-Diagnosis	45	14%	50	19%	11%	
Physical Disability	28	9%	17	6%	-39%	
Chronic Health Problems	78	24%	43	16%	-45%	
HIV/AIDS	6	2%	10	4%	67%	

"-" Data not captured.

"*" Persons counted include only the singles, singles and adults in families, or total number of families, and may be counted in more than one subpopulation.

Emergency Solutions Grant (ESG) and State Shelter Grant Funding Applications

The Emergency Solutions Grant, State Shelter Grant and Homeless Intervention Grant awards are now issued by the Virginia Department of Housing and Community Development on a two-year cycle. The Emergency Solutions Grant (ESG) replaces the Emergency Shelter Grant, and expands the eligible activities to include homelessness prevention and rapid-rehousing components. The two-year grant term for ESG is July 1, 2011 – June 30, 2013; the second year of the Emergency Solutions Grant awards will begin July 2012. The grant awards are issued by program components. The City of Alexandria was awarded \$35,300 for the Alexandria Winter Shelter; \$21,526 for ESG Homeless Prevention; and \$18,163 for the Shelter to Housing Program, to assist in funding the Alexandria Community Shelter and Rapid Re-Housing efforts.

The City and its non-profit partners will apply for the Homeless Solutions Grant, replacing the State Shelter Grant, in March 2012. Expansion of eligible activities is anticipated for this grant. Application for the City’s Homeless Intervention Grant will be made in March 2012. The City’s current contracts for the Alexandria Community Shelter (emergency shelter) and Winter Shelter (hypothermia program) total \$947,717, including City general funds, CDBG, ESG, and SSG. All ESG and SSG funds noted are proposed grant amounts.

City FY 2013 Programs and Activities for the Homeless and Persons Threatened with Homelessness
Homeless Management Information System
<p>Program/Activity: Homeless Management Information System (HMIS)</p> <p>Provider(s): City of Alexandria Department of Community and Human Services and members of Alexandria’s Continuum of Care</p> <p>Target Population: Persons who are Homeless</p> <p>Program/Activity Description: Computerized data collection system designed to capture client-level information on the characteristics and service needs of persons experiencing homelessness. (Includes HMIS contract and one full-time HMIS management analyst.)</p> <p>Geographic Distribution: Citywide</p> <p>Projected Funding for City FY 2013 (By Source): TOTAL - \$124,916 (City General Fund and User Fees)</p> <p>Service Objective: Management analyst staff, with the data extracted from HMIS and the Continuum of Care providers, will provide accurate, real-time data and analysis surrounding the needs, services and gaps for those experiencing homelessness in the Alexandria community.</p> <p>Performance Measurement: Objective: Decent Affordable Housing; Outcome: Availability/Accessibility</p>
Prevention and Intervention
<p>Program/Activity: Homeless Prevention Programs (previously Homeless Intervention Program)</p> <p>Provider(s): City of Alexandria Department of Community and Human Services</p> <p>Target Population: Persons Threatened with Homelessness</p> <p>Program/Activity Description: Programs provide financial assistance for rent/mortgage to City of Alexandria households facing immediate eviction or foreclosure, and case management services.</p> <p>Geographic Distribution: Citywide</p> <p>Projected Funding for City FY 2013 (By Source): TOTAL–\$382,696 [\$250,000 - State Homeless Prevention Program (HPP)- formerly Homeless Intervention Program; \$32,696 - State ESG Homeless Prevention (NEW); \$100,000 - City General Fund] Note: State application for the new HPP expected in March 2012. Award anticipated in June 2012.</p> <p>Service Objective: Households - 99 (consisting of approximately 247 persons)</p> <p>Performance Measurement: Objective: Decent Affordable Housing; Outcome: Affordability</p>

<p><u>Program/Activity:</u> Community and Emergency Services (formerly Emergency Shelter Fund – Rental Assistance)</p> <p><u>Provider(s):</u> City of Alexandria Department of Community and Human Services</p> <p><u>Target Population:</u> Persons Threatened with Homelessness</p> <p><u>Program/Activity Description:</u> Provides short-term rental assistance to prevent homelessness</p> <p><u>Geographic Distribution:</u> Citywide</p> <p><u>Projected Funding for City FY 2013 (By Source):</u> TOTAL \$240,000 – (\$150,000 City General Fund; 50,000 Federal CSBG Funds; \$40,000 Faith-based Community Partners) (Direct Financial Assistance Only)</p> <p><u>Service Objective:</u> Households Receiving Rental Assistance – 450 (consisting of approximately 985 persons). This captures the direct financial service only; does not include case management staff costs.</p> <p><u>Performance Measurement:</u> Objective: Decent Affordable Housing; Outcome: Affordability</p>
<p><u>Program/Activity:</u> Transitional Assistance Program (TAP)</p> <p><u>Provider(s):</u> City of Alexandria Department of Community and Human Services</p> <p><u>Target Population:</u> Persons who are Homeless</p> <p><u>Program/Activity Description:</u> Provides homeless persons residing in shelters or overcrowded situations with budget/housing counseling and emergency housing payments to move into affordable housing.</p> <p><u>Geographic Distribution:</u> Citywide</p> <p><u>Projected Funding for City FY 2013 By Source:</u> CDBG - \$52,000 (direct financial assistance only)</p> <p><u>Service Objective:</u> Households Served – 30 (consisting of 66 persons)</p> <p><u>Performance Measurement:</u> Objective: Decent Affordable Housing; Outcome: Affordability, Availability/Accessibility</p>
<p><u>Program/Activity:</u> Rapid Re-Housing Program</p> <p><u>Provider(s):</u> City of Alexandria Department of Community and Human Services (DCHS)</p> <p><u>Target Population:</u> Persons who are Homeless</p> <p><u>Program/Activity Description:</u> Direct rental subsidies to rapidly rehouse homeless families.</p> <p><u>Geographic Distribution:</u> Citywide</p> <p><u>Projected Funding for City FY 2013(By Source):</u> TOTAL: \$35,634 State Emergency Solution Grant</p> <p><u>Service Objective:</u> Households Assisted – 5 Households (consisting of 15 persons)</p> <p><u>Performance Measurement:</u> Objective: Decent Affordable Housing; Outcome: Affordability, Availability/Accessibility</p>
<p><i>Outreach, Assessment, Case Management, Counseling and Other Support Services</i></p>
<p>Note: Outreach, assessment, case management and counseling services will continue to be provided as part of the service delivery of the City's emergency shelters by the City's Department of Community and Human Services and the Alexandria Health Department, in conjunction with shelter staff. Emergency assistance and food programs supported by Catholic Charities will also continue. (FY 2013 households assisted – 1,500 (consisting of approximately 3,900 persons).</p>

Emergency Shelter**Program/Activity: Carpenter's Shelter****Provider(s):** Carpenter's Shelter**Target Population:** Persons who are Homeless**Program/Activity Description:** Provides emergency shelter, aftercare, case management and supportive services to homeless families and single adults. Provides a day program for unsheltered homeless**Geographic Distribution:** Eligibility is Citywide**Projected Funding for City FY 2013 (By Source):** TOTAL - \$1,943,885 [Federal ESG - \$146,000; State SSG - \$91,902; State Child Care for the Homeless Program - \$4,583; U.S. Department of Agriculture (USDA) - \$25,000; \$1,595,000 in foundation grants, monies from fund-raising activities, private donations and in-kind contributions; \$81,400 (\$71,400 in Community Partnership Funds and 10,000 in Youth Fund) in City General Fund from the Community Partnership Fund and through DCHS/CSBG. Total includes funding for Transitional Housing Program.]**Service Objective:** Beds – 80**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Availability/ Accessibility**Program/Activity: Alexandria Community Shelter (ACS)****Provider(s):** New Hope Housing, Inc. (NHH), under contract with the City of Alexandria**Target Population:** Persons who are Homeless**Program/Activity Description:** Provides temporary emergency shelter and comprehensive services to homeless families, single women and single men. Case management support is provided by City staff from DCHS and the Community Services Board**Geographic Distribution:** Eligibility is Citywide**Projected Funding for City FY 2012 (By Source):** TOTAL - \$866,880 [Federal Emergency Solutions Grant (ESG) Program - \$18,163 used for maintenance of City-owned shelter building; The New Hope Housing contract- \$848,717]**Service Objective:** Beds - 65**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Availability/ Accessibility**Program/Activity: Alexandria Women's Shelter****Provider(s):** City of Alexandria Department of Community and Human Services (DCHS)**Target Population:** Victims of Domestic Violence**Program/Activity Description:** Provides emergency shelter to victims of domestic violence.**Geographic Distribution:** Eligibility is Citywide**Projected Funding for City FY 2013 (By Source):** TOTAL - \$608,095 [City General Fund - \$417,150; State SSG - \$10,000; Family Violence Prevention Services Act (FVPSA), and Victims of Crime Act passed through the Virginia Department of Social Services - \$180,945]**Service Objective:** Households: 60 (consisting of 110 persons) ; Beds - 17**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Availability/ Accessibility

<p>Program/Activity: Winter Shelter Program</p> <p>Provider(s): Carpenter's Shelter, through contract with the City of Alexandria</p> <p>Target Population: Persons who are Homeless</p> <p>Program/Activity Description: Provides shelter and services to homeless persons unwilling or unable to adjust to a structured case management program during the winter months when living outdoors presents serious health hazards through exposure, or to families facing homelessness who have no housing options</p> <p>Geographic Distribution: Eligibility is Citywide (for specific shelter locations see Figure 10, Section 3.3.1 of the Consolidated Plan: Emergency, Transitional, and Supportive Housing)</p> <p>Projected Funding for City FY 2013 (By Source): Total: \$103,295 (CDBG- \$20,000; Emergency Solutions Grant (ESG)-\$35,300; State Shelter Grant (SSG) - \$7,356; City General Funds- \$40,639)</p> <p>Service Objective: Persons Served - 250; Beds -67</p> <p>Performance Measurement: Objective: Decent Affordable Housing; Outcome: Availability/ Accessibility</p>
<p><i>Note: The City will also continue to support the housing and services needs of homeless persons and at-risk populations through the competitive Alexandria Fund for Human Services. Since City FY 1999, funds from the Community Partnership Fund and Youth Fund components of the Alexandria Fund for Human Services have been awarded annually to support non-profit organizations addressing the shelter, housing, counseling, and service needs of homeless families, youth, and persons with disabilities and persons living with HIV/AIDS.</i></p>
<p>Transitional Housing</p>
<p>Program/Activity: ALIVE! House*</p> <p>Provider(s): ALIVE! House</p> <p>Target Population: Women and Families who are Homeless</p> <p>Program/Activity Description: Provides transitional shelter and access to supportive services for homeless families and single women reuniting with their children</p> <p>Geographic Distribution: Eligibility is Citywide</p> <p>Projected Funding for City FY 2013 (By Source): TOTAL- \$84,000 [City General Funds from DCHS - \$20,000; State SSG - \$15,000; Private Monies - \$42,000; Fund Raising - \$7,000]</p> <p>Service Objective: Households – 4 in 4 units</p> <p>Performance Measurement: Objective: Decent Affordable Housing; Outcome: Availability/ Accessibility</p> <p>*Due to rigid restrictions of state funding, ALIVE! House is now considered transitional housing.</p>
<p>Program/Activity: Community Lodgings, Inc. Transitional Housing Program</p> <p>Provider(s): Community Lodgings, Inc.</p> <p>Target Population: Persons who are Homeless</p> <p>Program/Activity Description: Provides transitional housing, case management, education and other supportive services to help homeless persons (many of whom are leaving emergency shelters) transition from homelessness to self-sufficiency/permanent affordable housing</p> <p>Geographic Distribution: Eligibility is Citywide. Service Locations: 3912 Elbert Avenue, 607 and 612 Notabene Drive, Alexandria, VA</p> <p>Projected Funding for City FY 2013 (By Source): TOTAL - \$268,901 [State SSG - \$43,350; Child Services Coordinator Grant (CSCG) - \$4,640; Community Partnership – \$23,000; Childcare for Homeless Children Program (CCHCP) - \$20,000; Private Monies - \$122,500; Other – \$45,411]</p> <p>Performance Measurement: Objective: Decent Affordable Housing; Outcome: Affordability, Availability/Accessibility</p>
<p>Program/Activity: Adopt-A-Family Program (Alexandria)</p> <p>Provider(s): Arlington-Alexandria Coalition for the Homeless (AACH)</p> <p>Target Population: Formerly homeless families and single women living in transitional shelters.</p> <p>Program/Activity Description: Provides transitional housing, case management and other supportive services for up to two years to help homeless persons (many of whom are leaving emergency shelters) transition from homelessness to self-sufficiency/permanent affordable housing</p>

<p><u>Geographic Distribution:</u> Citywide. Service Location: 1804 Mt. Vernon Avenue, Alexandria, VA</p> <p><u>Projected Funding for City FY 2013 (By Source):</u> TOTAL - \$218,638 [Federal Supportive Housing Program (SHP) - \$143,238; State SSG - \$10,000; Private Funds - \$30,000; United Way – \$5,000; Alexandria Community Partnership Fund – \$30,400.</p> <p><u>Service Objective:</u> Households Served – 36 Individuals in 10 families in 10 housing units</p> <p><u>Performance Measurement:</u> Objective: Decent, Affordable Housing; Outcome: Affordability, Availability/Accessibility, Sustainability</p>
<p><u>Program/Activity:</u> Salvation Army - Cornerstone Transitional Housing Program (previously Turning Point)</p> <p><u>Provider(s):</u> Salvation Army</p> <p><u>Target Population:</u> Persons who are Homeless</p> <p><u>Program/Activity Description:</u> Provides transitional housing, case management and other supportive services to help homeless persons (many of whom are leaving emergency shelters) transition from homelessness to self-sufficiency</p> <p><u>Geographic Distribution:</u> Eligibility is Citywide. Service Location: 1804 Mount Vernon Avenue, Alexandria, VA</p> <p><u>Projected Funding for City FY 2013 (By Source):</u> TOTAL - \$94,600 [State SSG - \$8,000; Program Fees - \$21,600; Private Monies - \$65,000]</p> <p><u>Service Objective:</u> Households Served – 6 in 6 housing units</p> <p><u>Performance Measurement:</u> Objective: Decent Affordable Housing; Outcome: Affordability, Availability/Accessibility</p>
<p><u>Program/Activity:</u> Carpenter’s Shelter Transitional Housing Program</p> <p><u>Provider(s):</u> Carpenter’s Shelter</p> <p><u>Target Population:</u> Persons who are Homeless</p> <p><u>Program/Activity Description:</u> Provides transitional housing, case management and other supportive services to help homeless persons leaving emergency shelter at Carpenter’s Shelter transition from homelessness to self-sufficiency</p> <p><u>Geographic Distribution:</u> Citywide clients residing at Carpenter’s Shelter. Service Locations: 930 N. Henry Street and 3521 Commonwealth Avenue (Wesley Housing), Alexandria, VA</p> <p><u>Projected Funding for City FY 2013 (By Source):</u> Included in budget figures provided for Carpenter’s Shelter under Emergency Shelter above</p> <p><u>Service Objective:</u> Households Served – 4 in 4 housing units</p> <p><u>Performance Measurement:</u> Objective: Decent Affordable Housing; Outcome: Affordability, Availability/Accessibility</p>
<p><u>Program/Activity:</u> Guest House</p> <p><u>Target Population:</u> Female ex-prisoners who are homeless</p> <p><u>Program/Activity Description:</u> Provides ten transitional housing beds in a group home setting, along with supportive services to help female ex-offenders transition to self-sufficiency</p> <p><u>Geographic Distribution:</u> Clients are accepted from throughout Virginia. Service Location: 1 East Luray Avenue, Alexandria, VA</p> <p><u>Projected Funding for City FY 2013 (By Source):</u> TOTAL - \$442,082 [Community Partnership Fund - \$45,000; Other jurisdictions - \$87,272; Virginia Department of Corrections - \$154,447; Private Funds - \$155,363]</p> <p><u>Service Accomplishments:</u> Persons Served - 115 (approximately 1/3 Alexandrians)</p> <p><u>Performance Measurement:</u> Objective: Decent Affordable Housing; Outcome: Affordability, Availability/Accessibility</p>
<p>Note: For information on Permanent Supportive Housing programs available to homeless persons with special needs, please refer to the discussion of supportive housing facilities and services targeted to individuals with mental/developmental disabilities and substance dependence problems that follows in Section 2.7.</p>
<p>Note: Homeless persons and transitional housing residents may seek permanent housing under programs serving extremely low- and low-income households as discussed in Section 2.1 and Section 2.3. In addition, Safe Haven</p>

<p>facility will continue to serve homeless persons in the City who are mentally ill and/or who are mentally ill and have substance abuse problems. For more information about this activity, please refer to Section 2.7.</p>
<p>Chronic Homeless</p>
<p>Note: The City has developed a 10-Year Plan to End Homelessness including Chronic Homelessness. (Activities to end chronic homelessness will be undertaken during the Action Plan period as described in that document.)</p>
<p>Homeless with Mental Illness, Intellectual Disabilities and Substance Use Disorders</p>
<p>Program/Activity: Safe Haven Provider(s): Alexandria Community Services Board (ACSB) Target Population: Homeless or chronically homeless persons in the City who are mentally ill and/or have substance use disorders. Program/Activity Description: Provide housing for men and women who are homeless or chronically homeless Geographic Distribution: Eligibility is Citywide Projected Funding for City FY 2013 (By Source): TOTAL - \$632,011 [HUD Supportive Housing - \$54,608; City General Fund monies - \$110,000; Other - \$467,403 (includes state, fees and Medicaid revenues)] Service Objective: Beds Available – 12 in 3 housing units Performance Measurement: Objective: Suitable Living Environment; Outcome: Affordability, Availability/Accessibility</p>
<p>Program/Activity: Transitional/Permanent Supportive Housing for Homeless Persons Provider(s): Alexandria Community Services Board (ACSB), City’s Department of Community and Human Services (DCHS) and Sheltered Homes of Alexandria (SHA) Target Population: Persons in the City who are homeless and who are mentally ill and/or have substance use disorders. Program/Activity Description: Provide housing for men and women who are homeless Geographic Distribution: Eligibility is Citywide Projected Funding for City FY 2013 (By Source): TOTAL - \$1,012,227 [Total - \$642,744 (Permanent: HUD - \$274,673, City General Fund - \$322,021, and Clients Fees - \$46,050); Total - \$369,483 (HUD - \$127,965, and City General Fund - \$184,085, State Funds and Clients Fees - \$57,433)] Service Objective: 44 beds available in 21 housing units; 51 persons served. Performance Measurement: Objective: Decent Affordable Housing, Suitable Living Environment; Outcome: Availability/Accessibility, Affordability</p>

Leveraging of Federal Funds

In City FY 2013, Federal Emergency Solutions Grant funds will be used in conjunction with an estimated \$753,080 in City General Fund revenues along with State Shelter Support Grant monies of \$95,637 to support the operating costs of the Alexandria Community Shelter. The City of Alexandria’s Women’s Shelter will receive approximately \$10,000 in state SSG monies and private emergency shelters in the City will receive approximately \$305,558 from the federal ESG and state SSG programs as well as \$20,000 in CDBG monies, which will leverage over \$2.3 million in state, local, private funds and in-kind contributions. Transitional housing providers will use an estimated \$76,350 in federal ESG and state SSG funds to leverage over \$500,434 in local and private funding. DCHS also solicits funds from private sources to assist in its various homeless services and prevention programs.

Support for Applications by Other Entities

The City would support funding applications to maintain existing levels of service for homeless persons and those threatened with homelessness as well as new initiatives specifically identified in the Consolidated Plan, Action Plans, Community Services Board Housing Plan and/or Ten-Year Plan to End Chronic Homelessness, subject to City Council approval of specific locations for any new facilities. Applications to increase service levels or to add new services not addressed in the Consolidated Plan, Action Plans and/or Ten-Year Plan to End Chronic Homelessness would require City Council approval.

2.5 The Elderly and Frail Elderly

City FY 2013 Programs and Activities for the Elderly and Frail Elderly

Program/Activity: Publicly-Assisted Rental Housing for Income-Eligible Elderly Persons

Provider(s): ARHA and private rental property owners

Target Population: Low- and Moderate-Income Elderly Renters

Program/Activity Description: 170 public housing units at Ladrey Highrise, 38 public housing units at Park Place, 90 Section 8 (public housing replacement) units at Annie B. Rose House, 300 Section 8 units at Claridge House and 8 locally assisted units at Beasley Square (all of which were included in assisted rental housing figures provided in Section 2.1) will continue to be reserved for income-eligible elderly renters.

Geographic Distribution: Citywide

Projected Funding for City FY 2013 (By Source): See information provided in Section 2.1.

Service Objective: Affordable Rental Units Reserved for Income-Eligible Elderly Persons – 606

Performance Measurement: Objective: Decent Affordable Housing; Outcome: Affordability

Program/Activity: Rent Relief Program

Provider(s): City of Alexandria Department of Community and Human Services (DCHS)

Target Population: Income-Eligible Elderly and/or Disabled Renters

Program/Activity Description: Provides financial assistance to income-eligible renters (household income may not exceed \$25,600) who receive no other rental subsidies, and who are 65 or older or have a complete and total disability. Benefit levels vary based on income.

Income Range	Monthly Rental Assistance
\$0 - \$12,800	\$342
\$12,801-\$15,000	\$300
\$15,001-\$18,000	\$258
\$18,001-\$21,000	\$217
\$21,001-\$25,600	\$171

Geographic Distribution: Citywide

Projected Funding for City FY 2013 (By Source): City General Fund - \$272,177

Service Objective: Households Served – 101 (Of those households, 49 are anticipated to be elderly)

Performance Measurement: Objective: Decent Affordable Housing; Outcome: Affordability

<p>Program/Activity: Real Property Tax Relief</p> <p>Provider(s): City of Alexandria Department of Finance</p> <p>Target Population: Income-Eligible Elderly and/or Disabled Homeowners</p> <p>Program/Activity Description: Provides forgiveness or deferral of real property taxes for income-eligible persons who are over age 65 or permanently disabled. To qualify for a full tax exemption in 2012, a household's gross combined income may not have exceeded \$40,000 (\$0 - \$40,000) in 2011; to qualify for a partial exemption equal to 50% of the taxes owed for the year, a household's gross combined income may not have exceeded \$55,000 (\$40,000-\$55,000) in 2011; to qualify for a partial exemption equal to 25% of the taxes owed for the year, a household's gross combined income may not have exceeded \$72,000 (\$55,001- \$72,000) in 2011; to qualify for tax deferral, a household's gross combined income may not have exceeded \$72,000 a year. Gross combined income includes the income of both spouses as well as any income in excess of \$10,000 per year of other relatives living in the home. The assets of the household may not exceed \$540,000 (excluding the house and one acre of adjoining property).</p> <p>Geographic Distribution: Citywide</p> <p>Projected Funding for City FY 2013(By Source): City Revenue Foregone - \$3,403,059</p> <p>Service Objective: Households Served –1,222</p> <p>Performance Measurement: Objective: Decent Affordable Housing; Outcome: Affordability</p>
<p>Program/Activity: Rebuilding Together Alexandria – National Rebuilding Day Activities</p> <p>Provider(s): Rebuilding Together Alexandria (RTA)</p> <p>Target Population: Low-Income Elderly, Low-Income Disabled or Low-Income Homeowners</p> <p>Program/Activity Description: Provides home improvement and repair services to low- income elderly and/or disabled or low-income City homeowners primarily using volunteer labor</p> <p>Geographic Distribution: Citywide</p> <p>Projected Funding for City FY 2013 (By Source): TOTAL - \$610,000 [Community Partnership and Agency on Aging- \$8,000; Private In-Kind/Cash Donations – \$567,000; Housing Trust Fund - \$35,000 (to be applied for)]</p> <p>Service Objective: Households Assisted – 125</p> <p>Performance Measurement: Objective: Decent Affordable Housing; Outcome: Affordability</p>
<p>Note: Many elderly City residents will also take advantage of the City's Home Rehabilitation Loan Program (see Section 2.2) to make accessibility modifications to their homes, which improve their ability to age in place.</p>
<p>Note: Staff will continue pursuing the possibility of developing affordable assisted living for low and moderate-income seniors in Alexandria.</p>

Leveraging of Federal Funds

The leveraging of any federal funds that may be used to support programs mentioned above is discussed as applicable in Section 2. No federal funds are leveraged by above programs/activities which are not included in those sections.

Support for Applications by Other Entities

City government would support applications by other entities for funding to continue housing programs for the elderly at existing levels of service, as well as to implement new initiatives specifically identified in the Consolidated Plan and/or Action Plans, subject to City Council approval of specific locations for any new facilities. Applications to increase service levels or to add new services not addressed in the Consolidated Plan or Action Plans would require City Council approval.

2.6 Persons with Physical and Sensory Disabilities

City FY 2013 Programs and Activities for Persons with Physical and Sensory Disabilities

Program/Activity: **Rental Accessibility Modification Program (RAMP)**

Provider(s): City of Alexandria Office of Housing

Target Population: Extremely Low- to Moderate-Income Disabled Renters

Program/Activity Description: Supports accessibility modifications in income-eligible renter households with grants of up to \$50,000 in CDBG funds for substantive modifications and mini-grants of up to \$1,500 from the City's Housing Trust Fund for more minor modifications

Geographic Distribution: Citywide

Projected Funding for City FY 2013 (By Source): TOTAL - \$60,500 [CDBG Carryover - \$57,500; HTF carryover-\$3,000]

Service Objective: Households Served - 3

Performance Measurement: Objective: Decent Affordable Housing, Suitable Living Environment; Outcome: Availability/ Accessibility

During City FY 2013, the Alexandria Commission on Persons with Disabilities will continue its work with developers and the City's Department of Code Administration to ensure that new units meet the federal Fair Housing requirements, and to encourage landlords to make existing housing units accessible to persons with disabilities. The Office of Housing's Fair Housing Testing Program, which includes testing for housing discrimination against persons with disabilities (and other types of discrimination), will also continue. More information on the Fair Housing Testing Program is provided in Section 4.4.

Low-and moderate-income homeowner households with a disabled member may qualify to utilize the City's Home rehabilitation Loan program to install modifications necessary to accommodate a physical disability or mobility impairment. It is estimated that three households served through this program during City FY 2013 will include a person with a disability. For more information, see Section 2.2.

The City's Real Property Tax Relief and Rent Relief Programs, discussed in Section 2.5, are available to income-eligible persons with disabilities. The City estimates that 76 non-elderly disabled persons will benefit from the Real Property Tax Relief Program and 52 non-elderly disabled persons from the Rent Relief Program. Rebuilding Together Alexandria (RTA) will also serve low-income disabled homeowners through rehabilitation and energy improvement initiatives, which are also discussed in Section 2.1.

An additional resource for persons with disabilities living in the City is offered by the Joblink Division of the City's Department of Community and Human Services. This employment service maintains a full-time Employment Training Specialist for persons with disabilities and the Employment Resource Room is fully accessible, providing a wide variety of adaptive equipment and assistive technology, as well as an Assistive Technology Specialist to assist individuals in utilizing the specialized equipment. The Department of Human Rights also employs a full-time Disability Resources Coordinator who is responsible for facilitating access to all City services by persons with disabilities and serves as a resource and advocate for City residents with disabilities.

Leveraging of Federal Funds

Approximately \$3,000 in Housing Trust Fund carryover will be leveraged in connection with CDBG funds used to support RAMP.

Support for Applications by Other Entities

The City would support applications by other entities for funding to maintain existing levels of housing assistance to persons with physical disabilities, as well as to implement new initiatives specifically identified in the Consolidated Plan and/or Action Plans, subject to City Council approval of specific locations for any new facilities. Applications to increase service levels or to add new services not addressed in the Consolidated Plan or Action Plan would require City Council approval.

2.7 Persons with Mental Illnesses, Intellectual Disabilities and/or Substance Use Disorders

The City's primary strategy for assisting persons with mental illness, intellectual disabilities, and/or substance use disorders is to provide supportive housing opportunities, case management, and supportive services through the Alexandria Community Services Board (ACSB) and the City's Department of Community and Human Services (DCHS). ACSB is responsible for providing and advocating for supportive services for City residents with mental illness, intellectual disabilities and/or substance use disorders. Services are managed by ACSB and Sheltered Homes of Alexandria, Inc. (SHA), a private non-profit organization that owns and maintains many of the residential facilities that serve ACSB clients. The affordable housing needs of these individuals are met through a combination of efforts by the private market, ARHA, the Office of Housing, Alexandria Community Shelter, Carpenter's Shelter, Arlington-Alexandria Coalition for the Homeless, and other agencies, in partnership with ACSB.

City FY 2013 Programs and Activities for Persons with Mental Illness, Intellectual Disabilities and/or Substance Use Disorders

Program/Activity: Transitional/Permanent Supportive Housing Group Homes and Supervised Apartments

Provider(s): City Department of Community and Human Services (DCHS) and Sheltered Homes of Alexandria (SHA)

Target Population: Persons in the City who are mentally ill and/or have substance abuse problems.

Program/Activity Description: Provide housing for men and women who are mentally ill and/or have substance abuse problems

Geographic Distribution: Eligibility is Citywide

Projected Funding for City FY 2013 (By Source): TOTAL - \$7,679,818 [Federal Substance Abuse Block Grant money for the Treatment of Alcohol and/or Drug-addicted Women - \$50,929; City General Fund - \$5,052,278; State - \$447,624; Client fees - \$2,128,987]

Service Objective: 130 beds available in 42 housing units

Performance Measurement: Objective: Decent Affordable Housing; Outcome: Availability/Accessibility, Affordability

Note: In order to respond to the changing needs of a growing number of clients with both mental illness and substance dependence, DCHS provides integrated services. Emergency services and outpatient mental health and drug abuse treatment are provided by the Clinical and Emergency Services division, while psychosocial rehabilitation, vocational services, case management and residential services are provided by the Community Support Services division.

Leveraging of Federal Funds

Federal funds used to assist persons with mental health, intellectual disabilities and/or substance use disorders will leverage an estimated \$8.2 million in state, local, and private funds. Operating funds of \$127,965 consisting of federal SHP Transitional Housing monies will be matched with \$241,518 in ACSB funds (inclusive of state funds, local funds, and fees). Operating funds of \$274,673 consisting of federal SHP Permanent Housing monies will be matched with \$368,071 in ACSB funds (inclusive of state funds, local funds, and fees).

Support for Applications by Other Entities

The City government would support applications by other entities for funding to continue housing programs for persons with mental illness, intellectual disabilities and/or substance use disorders at existing levels of service, as well as to implement new initiatives specifically identified in the Consolidated Plan, Action Plans and/or the Alexandria Community Services Board (CSB) Five-Year Housing Plan, subject to City Council approval of specific locations for any new facilities. Applications to increase service levels or to add new services not addressed in the Consolidated Plan, Action Plans or CSB Five-Year Housing Plan would require City Council approval. Organizations

and agencies are encouraged to come forward with their plans for City Council review and approval as far as possible in advance of application due dates.

2.8 Persons Living With or Affected by HIV/AIDS

The City endeavors to address the housing and supportive services needs of persons living with HIV/AIDS and their families through the City’s Health Department, the City’s Department of Community and Human Services (DCHS), the INOVA Juniper Program, Northern Virginia Family Services, and other public and non-profit organizations.

The federal Housing Opportunities for Persons with AIDS (HOPWA) program represents a major source of funding for this purpose. HOPWA funds are awarded to the Washington, D.C. metropolitan area as a whole through the District of Columbia’s Administration for HIV/AIDS, which has been designated by the Department of Housing and Urban Development (HUD) as the entity that must apply for and receive HOPWA grant funds for the region. In Northern Virginia, these funds are managed and distributed by the Northern Virginia Regional Commission (NVRC) and are made available to persons living with HIV/AIDS in the following categories of assistance: short-term housing assistance; group home operation support and technical assistance; and long-term rental assistance. All planned FY 2013 services are provided on a regional basis.

<i>City FY 2013 Programs and Activities for Persons Living With or Affected by HIV/AIDS</i>
<p>Program/Activity: Long-Term Tenant-Based Rental Assistance (TBRA) for Persons with HIV/AIDS Provider(s): Northern Virginia Family Services Target Population: Persons with HIV/AIDS Program/Activity Description: Provides long-term tenant-based rental assistance for persons living with HIV/AIDS under the HOPWA voucher program Geographic Distribution: Northern Virginia region (from Fredericksburg to Washington D.C. and west). Projected Funding for City FY 2013 (By Source): HOPWA - \$692,387, including \$87,120 for Alexandrians. Service Objective: TBRA Vouchers Issued to Alexandrians: 10, out of 68 for the Northern Virginia region Performance Measurement: Objective: Decent Affordable Housing; Outcome: Affordability</p>
<p>Program/Activity: Short-Term Housing Assistance and Other Housing-Related Services for Persons Living with HIV/AIDS Provider(s): Northern Virginia Family Services Target Population: Persons Living With or Affected by HIV/AIDS Program/Activity Description: Housing for persons with HIV/AIDS Geographic Distribution: Northern Virginia Region (from Fredericksburg to Washington D.C. and west). Projected Funding for City FY 2013 (By Source): HOPWA - \$200,055 Service Objective: Short-Term Housing Households - 10 Alexandrians, out of 80 in Northern VA region Performance Measurement: Objective: Suitable Living Environment; Outcome: Affordability, Availability/Accessibility</p>
<p>Program/Activity: Security Deposit/First Month Rent Assistance for Persons Living with HIV/AIDS Provider(s): Northern Virginia Family Services Target Population: Persons Living With or Affected by HIV/AIDS Program/Activity Description: Housing for persons with HIV/AIDS Geographic Distribution: Northern Virginia Region (from Fredericksburg to Washington D.C. and west). Projected Funding for City FY 2013 (By Source): HOPWA - \$75,532 Service Objective: Households Assisted – 45, including an estimated 10 Alexandrians Performance Measurement: Objective: Suitable Living Environment; Outcome: Affordability, Availability/Accessibility</p>

Program/Activity: Agape House**Provider(s):** Wesley Housing Development Corporation**Target Population:** Homeless Persons with HIV/AIDS**Program/Activity Description:** Housing for homeless persons with HIV/AIDS**Geographic Distribution:** Fairfax County, VA - Facility is open to Alexandria residents citywide**Projected Funding for City FY 2012 (By Source):** TOTAL - \$270,346 [Section 811 Contractual Rental Assistance - \$111,780; HOPWA- \$129,904; Rent Revenue - \$28,662]**Service Objective:** Households - 12 (including 1 Alexandrian)**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Availability/Accessibility**Program/Activity: Services for Persons Living with or Affected by HIV/AIDS****Provider(s):** Alexandria Health Department, Alexandria Department of Community and Human Services (DCHS), Northern Virginia AIDS Ministries (NOVAM), K.I. Services, INOVA Juniper Program, and Wholistic Family Agape Ministries Institute (WFAMI)**Target Population:** Homeless Persons Living With or Affected by HIV/AIDS**Program/Activity Description:** Includes primary medical care, drug assistance, public health nurse case management, dental and nutrition services for low-income persons with HIV/AIDS provided by the Alexandria Health Department, as well as non-housing-related services (including medical, dental, mental health, prescription drug assistance, case management and/or legal services) available to persons living with HIV/AIDS throughout Northern Virginia with the support of Ryan White CARE Act funds provided by the INOVA Juniper Program. MHMRS will provide HIV testing as well as testing-related counseling and education.**Geographic Distribution:** Available to Alexandria residents Citywide**Projected Funding for City FY 2013 (By Source):** Alexandria Health Department – Received \$625,000 in Ryan White Comprehensive AIDS Response Emergency (CARE) Act during grant periods from March 2012 to March 2013**Service Objective:** Persons Assisted with Primary Medical Care and Other Services by Alexandria Health Department - 249**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Availability/Accessibility

Individuals in the City with HIV/AIDS who do not have housing are referred to Carpenter's Shelter and the Alexandria Community Shelter. Other agencies/organizations that provide Case Management, Primary Medical Care and other support services for Alexandria City residents include: K.I. Services, Ethiopian Community Development Council (ECDC), INOVA Juniper Program, Wholistic Family Agape Ministries Institute (WFAMI), and Northern Virginia AIDS Ministry (NOVAM). City residents living with HIV/AIDS may be eligible for general mental health and substance abuse services offered by DCHS, including outreach, psychiatric evaluation and medication monitoring, case management, residential treatment, social detoxification, day support, neuropsychological testing and individual and group counseling.

Leveraging of Federal Funds

Ryan White CARE Act monies used by the Alexandria Health Department will leverage local monies.

Support for Applications by Other Entities

The City would support applications by other entities for funding to continue housing programs for the persons with HIV/AIDS at existing levels of service, as well as to implement any new initiatives specifically identified in the Consolidated Plan and/or Action Plans, subject to City Council approval of specific locations for any new facilities. Applications to increase service levels or to add new services not addressed in the Consolidated Plan and/or Action Plan would require City Council approval. Organizations and agencies are encouraged to come forward with their plans for City Council review and approval as far as possible in advance of application due dates.

Section 3

Non-Housing Community Development Programs and Services

The following sections provide information on City community development programs and services proposed for City FY 2013 (including economic development activities and actions to reduce poverty), which will serve low-and moderate-income persons, other target groups addressed in this document or persons in low-income areas.

3.1 Public Service Needs

<i>City FY 2013 Programs and Services for Public Service</i>
<i>Employment and Training</i>
<p><u>Program/Activity:</u> Employment Services</p> <p><u>Responsible Entity(ies):</u> City of Alexandria Department of Community and Human Services</p> <p><u>Consolidated Plan Target Group or Area:</u> Consumers will include Low- and Moderate-Income Households</p> <p><u>Program/Activity Description:</u> Includes <i>JobLink</i>, the City’s One Stop Center for Workforce Investment Act of 1998 (WIA) service delivery, which among other programs offers Adult and Dislocated Worker Assistance, Food Stamp Employment and Training program, Refugee Assistance, General Public Assistance, the Community Digital Divide Initiative (CDDI) to help under-served communities gain low- or no-cost access to computers and to <i>JobLink</i> networks through the Internet; the Virginia Initiative for Employment not Welfare (VIEW), which provides employment counseling/placement services, day care, needs assessments, support services and other resources to remove barriers to employment for TANF recipients; the TeensWork! Youth Employment Program, which will endeavor to place 120 youth in public and private non-profit work sites during the summer and 153 youth in unsubsidized employment and job readiness activities; and a federally funded WIA effort focusing on employment readiness for 10 hard-to-serve youth receiving year-round services.</p> <p><u>Projected Funding for City FY 2013 (By Source):</u> Total \$3,602,935 [Federal - \$818,929; State - \$199,261; Donations - \$35,000; Local/General Funds - \$2,549,745]</p> <p><u>Service Objective:</u> Persons – 4,573</p> <p><u>Performance Measurement:</u> Objective: Creating Economic Opportunities; Outcome: Sustainability</p>

3.2 Economic Development

<i>City FY 2013 Programs and Services for Economic Development</i>
<p><u>Program/Activity:</u> Microenterprise Loan Program</p> <p><u>Responsible Entity(ies):</u> ECDC Enterprise Development Group</p> <p><u>Consolidated Plan Target Group or Area:</u> Small businesses owned by low-and moderate income, minority and women entrepreneurs located in underserved areas.</p> <p><u>Program/Activity Description:</u> Provides loans to small businesses in the City of Alexandria that do not yet qualify for conventional loans.</p> <p><u>Projected Funding for City FY 2013 (By Source):</u> No new City expenditures are anticipated for this program, but a City allocation of CDBG funds made in a prior year continues to support the program through a loan loss reserve.</p> <p><u>Service Objective:</u> Loans completed to small businesses and owned by low and moderate persons – 110; Jobs Created - 125-150; Jobs Retained - 45-55</p> <p><u>Performance Measurement:</u> Objective: Creating Economic Opportunity; Outcome: Sustainability</p>
<p><u>Program/Activity:</u> Revitalization of Mt. Vernon and Northern Rt. 1 Corridor</p> <p><u>Responsible Entity(ies):</u> Alexandria Economic Development Partnership (AEDP) and City of Alexandria</p> <p><u>Consolidated Plan Target Group or Area:</u> Currently Mt. Vernon Ave, and Northern Route 1 (within Potomac West Neighborhood Strategy Area)</p> <p><u>Program/Activity Description:</u> Encourages revitalization to provide employment and commercial opportunities. The City and AEDP will also continue to work with residents and businesses in the Arlandria Neighborhood, which is in the Potomac West Small Area, to develop a strategy for improving business activity and the business climate along the Mount Vernon Avenue corridor. While a long-range plan for the redevelopment of several sites in this area has been adopted, full buildout of the long-range plan is not immediately expected due to market conditions and other factors. In the interim, the City is developing a strategy to help stabilize existing businesses and collaborating with a citizen stakeholder group to implement recommendations of a 2003 neighborhood plan. These activities will contribute to strengthen the business environment in a manner that will be in concert with the community's long-term vision, improve livability for local residents, and will help in the marketability of the area.</p> <p><u>Projected Funding for City FY2013 By Source:</u> \$15,000 (AEDP)</p> <p><u>Service Objective:</u> Continue to convene an implementation advisory group to help implement the recommendations of the 2003 Arlandria Plan and, as it relates to economic development, to prioritize projects in the Plan for CIP funding, considering goals such as economic development, incentives for redevelopment, public safety, and community identity.</p> <p><u>Performance Measurement:</u> Objective: Suitable Living Environment, Creating Economic Opportunity; Outcome: Sustainability</p>
<p>The City also provides training and services to enable low-income Alexandrians obtain jobs. (see “Employment and Training” in Section 3.1.)</p>

3.3 Other Community Development Activities

Other City FY 2013 Community Development Activities

Program/Activity: Spot Blight Abatement

Responsible Entity(ies): Department of Code Administration

Consolidated Plan Target Group or Low-Income Area: Citywide, including block groups with highest percentage of low/moderate income households

Program/Activity Description: Includes continued monitoring of properties throughout the City for compliance with building, fire and maintenance codes; and continued implementation of the Spot Blight Abatement program through which the City works with property owners to correct conditions that have caused their properties to be deemed detrimental to the health, safety and welfare of the community or, if necessary, intervenes to abate the violations with associated costs placed as a lien against the property to be recouped from the sale of the property.

Projected Funding for City FY 2013 (By Source): The City's estimated cost to provide these services in the City target areas identified above is between \$60,934 and \$95,208 per year.

Service Objective: Monitor and abate code issues and blighting influences.

Performance Measurement: Objective: Suitable Living Environment; Outcome: Sustainability

Low- and moderate-income owner-occupants of residential units with code violations may qualify for assistance under the City's Home Rehabilitation Loan Program to implement historic preservation and/or energy efficiency improvements. (For more information on the Home Rehabilitation Loan Program, see Section 2.2.)

Section 4

Other Activities to be Undertaken

The following sections provide information on City community development programs and services proposed for City FY 2013 (including economic development activities and actions to reduce poverty), which will serve low- and moderate-income persons, other target groups addressed in this document or persons in low-income areas. This section describes actions to be taken, as required by the Consolidated Plan and Action Plan regulations, to address issues of particular concern to HUD. These include barriers to affordable housing, the effects of lead-based paint, coordination between public and private agencies providing housing and human services, efforts to reduce poverty, and others.

4.1 Actions to Address Obstacles to Meeting Underserved Needs

The analysis in the Consolidated Plan indicates the primary obstacle faced by the City in addressing the housing and community development needs of lower-income households and persons with special needs is the limited availability of needed resources. The recent housing data collected for the Housing Master Plan showed that there is a shortage of rental units affordable to households earning less than 30% AMI and these households are likely to spend more than 30% of their income on housing costs. The City will continue to identify possible resources to assist in preserving and expanding the supply of affordable housing for lower-income households and persons with special needs.

4.2 Actions to Foster and Maintain Affordable Housing

For rental housing, the City's primary goal is to preserve the existing supply of public housing and replacement units covered by Resolution 830 (Sec. 4.2.2). In addition, subject to available resources, the City seeks to preserve the supply of other assisted rental housing, and to preserve and expand the supply of affordable private market rental housing. Affordable rental housing is generally defined as having rent levels that do not exceed those used for Low Income Housing Tax Credits (LIHTC) Program purposes, which are affordable to households at 60% of the area median income paying no more than 30% of their income for rent. With regard to homeownership, the primary goal is to provide homeownership opportunities for households with incomes between 60% of the median income for the area (as of December 1, 2011, 464,500 for a household of four) and the City-established maximum income limit (currently \$86,000 for a family of four).

4.2.1 Housing Master Plan

In April 2010, a comprehensive City-wide Housing Master Plan process began based on a recommendation from the June 2008 interim report of the Affordable Housing Initiatives Work Group (AHIWG). It is anticipated that the Plan will provide a road map for future preservation and production efforts as well as promote a wider geographic distribution of affordable housing throughout the City. A draft plan will be completed and released to the public before the end of FY 2012. In addition, a work group, which includes developers and other stakeholders, is reviewing and updating the voluntary affordable housing contribution formula, with the result of this effort to be incorporated into the Plan.

4.2.2 Resolution 830

The City continues to place a high priority on the preservation of its existing assisted rental housing stock. Pursuant to Resolution 830, the City and ARHA have a joint commitment to preserve and maintain, at a minimum, 1,150 publicly assisted housing units.² This Resolution assures that none of the 1,150 public housing units in existence when the Resolution was adopted in 1982 will be lost without one-for-one replacement. Planned FY 2013 activity in furtherance of Resolution 830 is summarized below:

James Bland – 194 Units. ARHA and its development partner, EYA, are well along in the process of redeveloping ARHA’s James Bland and Bland Addition public housing site, pursuant to an FY 2009 City Council approval. The redevelopment plan is producing a denser, mixed income community. This redevelopment of James Bland (148 units) and James Bland Addition (46 units) is occurring in five phases, with redevelopment of the public housing units being funded with low-income housing tax credits and with proceeds from sale of land for the market rate townhomes developed and sold by EYA. Phases 1 and 2 of the redevelopment project are completed with 36 ARHA units occupied. All of the market rate homes have been sold and occupied. Phase 4 is now underway: ARHA and EYA opted to begin construction of this phase of multifamily for sale condominiums and public housing flats ahead of schedule to take advantage of favorable market conditions and introduce another product type. This phase includes three residential buildings, with two containing market rate condominiums and one containing public housing units. Workforce housing would be provided within existing City resources for homeownership assistance to qualified first time buyers. Phases 3 and 5 will be combined. ARHA submitted an application for low income housing tax credits in March 2012 to secure funding to develop 62 townhomes, 32 condominiums and the final 54 public housing units. When this final phase is completed, 134 of the units will have been replaced on-site. Another 44 replacement units were previously replaced at the recently developed Alexandria Crossing, completed in 2011, leaving 16 units to be replaced elsewhere.

ARHA acquired the final 16 offsite replacement public housing units that were required to replace James Bland during FY 2012. The \$4.8M acquisition and rehabilitation cost for the units was provided by the City. As of early April all of the units were occupied by holders of Housing Choice Vouchers issued for the relocation of Bland residents. The units, called “Miller Homes” are located throughout the City. ARHA will provide relocation vouchers from HUD to residents of the units. These vouchers will defray operating costs.

ARHA Redevelopment Project		
City Approval for Redevelopment of Public Housing Site	New Development to be Completed by 2015	
	<i>Old Town Commons</i>	
	Total New Units – 379	
<u>James Bland and James Bland Addition</u> 194 ARHA Units	<u>New Market Rate Units on Site: 245</u> 159 market-rate townhomes 86 market-rate multifamily units	<u>New ARHA/Subsidized Units: 194</u> 134 units on site 44 units at Glebe Park and Old Dominion 16 units in various locations throughout the City

² The Resolution 830 commitment is to maintain 1,150 available units; however at any given time, units may be vacant for unit turnover, pending or ongoing relocation or redevelopment.

4.2.3 Housing Trust Fund Contributions

Real estate developers who have completed development or redevelopment projects in the City make cash contributions to the Housing Trust Fund (HTF), which supports a variety of affordable housing activities. During City FY 2013 \$900,000 in Housing Trust Fund monies is projected to be received from developers for projects completed during that period. Currently, there are approximately \$25 million in contributions pledged through the development process. These funds are expected to be received in future years as projects are delivered. Current market and lending conditions make forecasts of the timing of future contributions very difficult.

4.2.4 Affordable Units Pledged by Developers

In FY 2013, six pledged affordable rental units within Carlyle Block O are expected to be completed.

Voluntary Contribution Formulas <i>(Currently under review by the Housing Contribution Work Group)</i>	
Commercial Development	Voluntary contribution of \$1.50 per square foot of gross floor area (gfa)
Residential Tier 1 Density, floor area ratio (FAR), height at base level permitted by Zoning Code/Master Plan)	Voluntary contributions: Rental: \$1.50 per square foot of permitted gfa Sales: \$2.00 per square foot of permitted gfa
Residential Tier 2 (density, FAR, or height increase allowed with Special Use Permit)	Voluntary contribution of Tier 1 amount plus \$4 per additional square foot of gfa made possible by SUP
Residential Tier 3 (bonus density, FAR or height)	Voluntary contributions of Tier 1 and Tier 2 amounts (if applicable) plus 1/3 of additional units made possible by bonus provisions of Zoning Ordinance. Zoning Ordinance to be amended to include specific requirements for units to be provided for projects covered by bonus provisions.

4.2.5 Affordable Housing Development/Preservation

The City continues to explore opportunities to preserve existing affordable rental housing through loans and other incentives.

Affordable Housing Initiatives Account and General Obligation Bonds. The City of Alexandria dedicates a portion of the real property tax rate to support affordable housing activities and also issues general obligation bonds for affordable housing, with debt service on the bonds to be paid from the dedicated real property tax. For FY 2013, 0.6 cents of the real property tax rate (an estimated \$2,038,847) is dedicated to affordable housing, with \$1,354,125 of this amount to be used for debt service on \$15 million in previously-issued bonds. An additional \$1.5M in bonds will be issued in connection with 16 replacement units purchased and rehabilitated by ARHA during FY 2012.

Housing Opportunities Fund. The Housing Opportunities Fund (HOF) promotes the development and preservation of affordable sales and rental housing units in the City. Since FY 2002, the HOF has been funded each year with a combined total ranging from \$0.6 to \$1 million dollars in HOME (including match), City General Fund and City Housing Trust Fund monies. Projects supported with HOME monies through the Housing Opportunities

Fund will leverage funding from state, local and/or private resources. Any HOME funds utilized for Housing Opportunities Fund projects will be subject to all applicable federal requirements, including income limits, rent levels and recapture or resale provisions.

During City FY 2013, an estimated \$1,220,787 in new Housing Opportunities fund, comprised of \$460,788 in new HOME funds (including \$92,152 in match), \$138,595 in General Fund, and \$621,404 in Housing Trust Fund are projected to be available to assist with feasibility studies, pre-development costs, land acquisition, new construction, rehabilitation, or other efforts to provide or preserve affordable housing.

4.2.6 The Alexandria Housing Development Corporation

In FY 2004, the City established the non-profit housing development entity Alexandria Housing Development Corporation (AHDC) to produce and preserve affordable housing in Alexandria. AHDC's portfolio consists of 183 units, including 64 affordable and workforce units at The Station at Potomac Yard, a residential police officer unit within ARHA's Glebe Park/Alexandria Crossing development, and 119 units acquired in 2011 at Longview Terrace, Arbelo and Lacy Court Apartments. AHDC is exploring options to renovate and refinance these three properties. AHDC was also part of a successful collaboration with the City and Rebuilding Together Alexandria which leveraged federal NSP grant funds to acquire, rehabilitate and re-sell seven foreclosed homes to income eligible first time homebuyers. Six of the new homeowners have household incomes at or below 50% AMI. In 2013, AHDC hopes to use program income earned to acquire three more foreclosed properties.

AHDC has two staff positions, an Executive Director and a Director of Communications and Operations (part time). Governed by a Board of Directors, all of which are Alexandria residents with personal and/or professional expertise in various aspects of law, community development, and affordable housing development, finance and asset management, AHDC continues efforts to work toward self-sufficiency. The proposed budget includes \$291,000 in City support for operations and predevelopment in FY 2013, which it will offset with 2012 United Way campaign donations, fundraising, grants and project income, as available.

4.3 Actions to Remove Barriers to Affordable Housing

State Restrictions. The City continues to work toward eliminating barriers to affordable housing development. One of the greatest regulatory barriers to the development of affordable housing may be State restrictions prohibiting the City from requiring mandatory contributions to affordable housing in new developments, except where they are in exchange for bonus density. Currently, with the exception of contributions in exchange for bonus density, all other contributions are voluntary. A new Developer Contribution Work Group was convened in FY 2011 and FY 2012 to revisit the developer's contribution formula and recommend changes to provision of affordable housing in the event of bonus density. The Group's findings will be incorporated into the Housing Master Plan scheduled to be released during the spring.

4.4 Fair Housing Activities

Since 1988, the City has conducted ongoing fair housing testing to determine the presence of discrimination in the local housing market. The testing program uses paid testers posing as potential applicants to contact apartment complexes, real estate firms and mortgage lenders to test for discrimination based on race, familial or disability status, and sexual orientation. The Office of Housing files complaints with the Alexandria Human Rights Office when serious, repetitive problems occur. City staff meets with representatives of the entities tested to discuss less serious differences in treatment discovered during testing.

In the spring of 2010 the City published for public comment a new Analysis of Impediments to Fair Housing. During City FY 2013, the Office of Housing will conduct fair housing testing for discrimination on one or more of the

following bases prohibited by federal or state fair housing laws or the City's Human Rights Ordinance: race, age, marital status, color, national origin, familial status, disability sex, religion, ancestry and sexual orientation.

In City FY 2013, Office of Housing staff will coordinate and present public education programs to improve public awareness and promote compliance with fair housing laws. In addition to a regularly scheduled annual seminar, Office of Housing staff conducts on-site fair housing training for real estate and property management professionals. This training is provided as a free service to businesses operating in the City.

Finally, the City provides fair housing information to tenants and landlords through the free publication *The Alexandria Guide to Landlord-Tenant Laws and Policies*. The Office of Housing's budget for the Fair Housing Testing Program in City FY 2013 consists of \$21,383 CDBG funds.

4.5 Actions to Evaluate and Reduce Lead-Based Paint

The City's Office of Housing ensures that applicable programs are operated in accordance with HUD's Title X regulations on lead-based paint. All HAP purchasers are provided with a copy of the Environmental Protection Agency pamphlet "Protect Your Family from Lead in Your Home" and must receive a disclosure form from the seller noting any known presence of lead-based paint. Units identified for purchase must be visually inspected for scaling, cracked, peeling or chipped paint by a certified risk assessor or Housing Quality Standard (HQS) inspector trained in visual assessment.

For cases in which deteriorated paint surfaces are identified, the City requires that such surfaces be stabilized before the homebuyer moves into the home. Such work must be conducted using safe work practices, and clearance testing must be conducted to determine that the lead hazard activities are complete. Prior to loan closing, and within 15 calendar days of the completion of lead hazard reduction activities, the homebuyer must be notified of the results of the clearance examination in a detailed report.

Assessments are also conducted when painted surfaces are to be disturbed or replaced through the City's Home Rehabilitation Loan Program. All costs associated with soil analysis tests (which must be done by the state) and the abatement of lead-based paint hazards will be included as part of the client's rehabilitation loan. For this program, the level of assistance being provided determines the actions that need to be taken to meet the requirements of the Title X regulations.

All testing and risk assessments, as well as clearance of any identified lead hazards, are performed by a certified lead-based paint inspector and a certified risk assessor to determine if rehabilitated units are safe for future occupants. At all times during rehabilitation, the City ensures that interim controls and standard treatment practices are followed. These include addressing friction and impact surfaces, creating smooth and cleanable surfaces, encapsulation, removing or covering lead-based paint components, and paint stabilization. The City also follows regulatory requirements regarding abatement and permanently removes lead-based paint hazards, often through paint and component removal and enclosure. In addressing these hazards, the City follows safe work practices for all work to be completed on lead-based paint surfaces.

All initial meetings with the loan applicant and the architect include a discussion of lead-based paint requirements that may result in additional rehabilitation work and/or costs that were not anticipated by the client. If necessary to cover the cost of lead abatement activities, the program's loan limits can be exceeded, and the loan-to-value ratio can go as high as 110% of the home's value.

The Health Department will continue its lead-screening program for children during City FY 2013 at a projected cost of \$6,200 (not including follow-up or case management). An estimated 200 tests will be conducted to determine if the lead level of Alexandria children is above acceptable levels. Children with screening (capillary)

levels above 10 µg/dl will have venous blood tested for lead levels. For children determined to have venous blood lead levels above 15 µg/dl, the Health Department will conduct environmental tests using its lead-based paint analyzer on suspect buildings in the City where these children live or play. Children with marked elevations will receive case management for necessary treatment and follow-up.

4.6 Actions to Reduce the Number of Poverty Level Families

The City's strategy regarding assistance to households with incomes below the federal poverty line is generally to support those programs, within available funds, that will help reduce the number of these households by improving their economic status through education, job training and job placement, and other support services. Many of the supportive housing and services for the extremely low- and low-income previously described in this Plan, especially those for homeless and at-risk persons, coincide with this strategy. As noted below, many of the City programs and services are offered in coordination with other public, private and non-profit organizations.

4.7 Developing Institutional Structure

The organizational structure for carrying out the City of Alexandria's affordable and supportive housing strategy is well developed and involves a variety of public and private entities. This established structure is very effective in implementing activities and programs to meet community needs. The City government, public agencies such as ARHA, and the network of private provider agencies which offer housing and/or supportive services in collaboration with public agencies actively pursue opportunities to provide additional resources for particular steps on the continuum of care services.

The Department of Community and Human Services. In FY 2011, the Department of Human Services; the Alexandria Community Services Board; Mental Health, Intellectual Disabilities and Substance Use Disorders; and the Office on Women were consolidated into the new Department of Community and Human Services. With the goal of providing more efficient and cost-effective services, the Department of Community and Human Services is expected to: (1) provide an opportunity for an improved consumer experience, more efficient operations, and improved client outcomes; (2) make it possible to establish consistent philosophies and approaches that take a broader view than currently exists; (3) permit review of existing services and structures so that potential efficiencies could be identified and redundancies eliminated; (4) allow training activities to be coordinated in support of a shared mission; (5) eliminate artificial "silos" as information flow improves; (6) lead to services being coordinated more efficiently; and (7) allow staff to recognize gaps in service delivery more accurately and to develop more effective plans to bridge those gaps. These efforts will continue in FY 2013.

The Continuum of Care. Continuum of Care group, which is the City's Homeless Services Coordinating Committee (HSCC), consists of public and private homeless service providers, philanthropic organizations and other interested groups, that work together to develop action steps to end homelessness and prevent a return of homelessness. The HSCC, which is headed by the Department of Community and Human Services, also promotes successful placement in permanent, affordable and self-sufficiency for persons in the City who are homeless or threatened with homelessness. During FY 2013, the HSCC will continue its goals to 1) prevent homelessness by utilizing best practices and effective strategies; 2) coordinate community services efficiently for individuals and families experiencing homelessness; and 3) increase leadership, collaboration and civic engagement.

4.8 Coordination Between Public and Private Housing and Social Service Agencies

Office of Housing staff work in cooperation with staff from the City’s Department of Community and Human Services, in addition to the non-profit organizations that work with these agencies, to address affordable housing and supportive housing needs of the homeless and other persons with special needs.

The Alexandria Council of Human Service Organizations (ACHSO) will continue to operate in FY 2013 with the mission to improve human services through cross sector collaboration to benefit the entire Alexandria community, resulting in an innovative and integrated human services model. The Council provides networking opportunities through quarterly meetings and committees. Members work closely with colleagues from other sectors and fields of interests, creating opportunities for meaningful collaboration. Quarterly meetings also offer professional development through training and in-depth education programs. A membership directory can be found on ACHSO’s Web site at www.actforalexandria.org.

The Alexandria Redevelopment and Housing Authority (ARHA) and City agencies frequently, and informally, coordinate their efforts to serve public housing residents. In addition, the Family Self-Sufficiency Coordinating Group, with representatives from ARHA, City agencies, and community members, coordinates service delivery efforts. The Office of Housing continues to provide support to ARHA’s strategic planning effort. The Strategic Plan will review the agency’s organizational and financial capacity and opportunities to crease resident self-sufficiency.

The Office of Housing also works with agencies such as Federal Home Loan Bank to stay abreast of new homeownership funding programs and underwriting requirements that would benefit households of various income levels. Ongoing Foreclosure Prevention Clinics have been sponsored by the Office of Housing and Housing Counseling Services, a HUD-approved housing counseling agency, to provide guidance and counseling to Alexandrians who may be facing foreclosure or who are simply having trouble balancing their monthly expenses. Participants are individually assessed and given the opportunity to schedule a default and delinquency counseling session immediately. This service may be suspended during FY 2013 if Housing Counseling Services (HCS) is not under contract to provide housing counseling as is proposed in the FY 2013 Budget.

4.9 Fostering of Public Housing Improvements and Resident Initiatives

4.9.1 Public Housing Improvements

ARHA is continuing to invest Public Housing Capital funds to improve those Public Housing developments that are in need of capital improvements, based on the most current Physical Needs Assessment and the amount of funds granted by HUD to accomplish the necessary rehabilitation. Most of the funds are used in the substantial rehabilitation of vacant units and infrastructure improvement of existing buildings.

During FY 2013, the redevelopment project of James Bland will continue with demolition and construction of Phase 3 (44 ARHA units), and demolition of Phase 4 and Phase 5. (See Section 4.2.2.)

4.9.2 ARHA Resident Initiatives

ARHA established its Social Services Division in 1999 to implement structured programs emphasizing education, training, and employment intended to promote self-sufficiency for residents. To support these programs, ARHA seeks federal, state and private grant monies, usually in competition with other public housing authorities,

resident councils, local and state governments and non-profit organizations, as well as in-kind services from local government agencies, community groups, faith-based organizations and non-profits. During City FY 2013, ARHA will continue providing limited social services to its residents through the Ruby Tucker Learning (RTL) located in the Hopkins-Tancil Development; and the Family Resource Learning Center (FRLC), which provides a variety of educational, social, and cultural activities for public housing and Section 8 children of all ages; and Senior Services at the Ladrey High-Rise and Senior Outreach Programs, under which ARHA collaborates with City and private agencies to ensure timely delivery of services such as medical care, meals, clothing, financial management, and access to social services for elderly and disabled ARHA residents. The Family Resource Learning Center (FRLC) is now being operated and located within the Charles Houston Recreation Center. Adult workshops for the FRLC are separately held at an ARHA unit at 1013 Montgomery Street. This interim arrangement will continue while the James Bland Redevelopment continues redevelopment over the next two years. Efforts are being considered to find a permanent location for this center. General social services provided by City agencies are also available to ARHA residents. FRLC also operates as a Family and Community Engagement Center (FACE) in conjunction with the Alexandria City Public Schools (ACPS).

During City FY 2013, ARHA will continue to promote resident input on ARHA initiatives. It is expected that parents and volunteers from the neighborhood will continue to work closely with the Ruby Tucker Learning Center and the Family Resource Learning Center (FRLC). In addition, it is anticipated that the Agency Plan Residents' Advisory Board, which is comprised of public housing and Section 8 residents elected in an ARHA-wide election, will continue to contribute resident input on the Annual and Five-Year Public Housing Authority Plans required by HUD, and that both the Alexandria Residents Association (ARA) and the Ladrey High-Rise Advisory Board (LHAB) will continue to work with ARHA to address resident needs.

Appendix I

Federal Application and Certification Forms
City FY 2013 CDBG and HOME Budgets
Listing of Proposed City FY 2013 CDBG/HOME-Funded Projects

Application for City FY 2013 (Federal FY 2012) Community Development Block Grant and Home Investment Partnerships Program Fund

Appendix I includes the City's application for Federal Fiscal Year 2012 Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) Program funds. These funds will cover the City Fiscal Year 2013, from July 1, 2012 to June 30, 2013. For more than three decades, the City of Alexandria's highest community development, i.e., CDBG, priority has been to provide affordable housing opportunities for its low- and moderate-income citizens. Alexandria's 38th year CDBG and FFY 2012 HOME programs reflect the City's continued commitment to that objective.

From City FY 1976 through City FY 2012, the City has received \$47,096,533 in CDBG funds and has utilized the vast majority of these funds to address housing needs. With the inception of the HOME Program, under which the City has received \$14,434,107 from City FY 1993 through City FY 2012, the City has been able to address additional housing needs.

Together, the CDBG and HOME programs will continue the City's ongoing efforts to provide homeownership opportunities for low- and moderate-income homebuyers, housing rehabilitation assistance to income-eligible homeowners, and transitional housing assistance to homeless families, and otherwise address the housing needs of its low- and moderate- income citizens and neighborhoods. In addition, the City will continue its efforts to identify and eradicate illegal housing discrimination.

As shown in Tables B and C included in this section, the City's total consolidated HUD allocation for Federal FY 2012 is \$1,052,032 including \$678,236 in CDBG funding and \$373,796 in HOME Program funding. The pages following Tables B and C, labeled "Listing of Proposed Projects," provide information on the proposed use of the CDBG and HOME funds, including a description of each proposed activity, funding sources, proposed accomplishments, information as to whether the activity will benefit the homeless or persons with HIV/AIDS, and the location of the activity. The CDBG-funded activities will include a local code number, the regulatory citation for eligible activities under the CDBG Program as well as the national objective citation (the national objective citation is not applicable to HOME Program-funded activities).

Following the Proposed Projects in this section are the CDBG and HOME certifications which are required as a condition of receiving funding under these programs.

Application for Federal Assistance SF-424	
*1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	*2. Type of Application * If Revision, select appropriate letter(s) <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation *Other (Specify) _____ <input type="checkbox"/> Revision
*3. Date Received: 05/13/2012	4. Applicant Identifier: B-12-MC51-0001
5a. Federal Entity Identifier:	*5b. Federal Award Identifier:
State Use Only:	
6. Date Received by State:	7. State Application Identifier:
8. APPLICANT INFORMATION:	
*a. Legal Name: City of Alexandria, Virginia	
*b. Employer/Taxpayer Identification Number (EIN/TIN): 54-6001103	*c. Organizational DUNS: 07-485-3250
d. Address:	
*Street 1:	<u>421 King Street, Suite 200</u>
Street 2:	_____
*City:	<u>Alexandria</u>
County:	_____
*State:	<u>VA</u>
Province:	_____
*Country:	<u>USA</u>
*Zip / Postal Code	<u>22314</u>
e. Organizational Unit:	
Department Name: Office of Housing	Division Name: Administration
f. Name and contact information of person to be contacted on matters involving this application:	
Prefix: <u>Ms.</u>	*First Name: <u>Mildrilyn</u>
Middle Name: <u>Stephens</u>	
*Last Name: <u>Davis</u>	
Suffix: _____	
Title: <u>Director</u>	
Organizational Affiliation: Office of Housing	
*Telephone Number: 703-746-4990	Fax Number: 703-838-4309
*Email: mildrilyn.davis@alexandriava.gov	

Application for Federal Assistance SF-424

***9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

C. City or Township Government

Type of Applicant 3: Select Applicant Type:

C. City or Township Government

*Other (Specify)

***10 Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-218

CFDA Title:

Community Development Block Grant

***12 Funding Opportunity Number:**

N/A

*Title:

13. Competition Identification Number:

N/A

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of Alexandria, Virginia

***15. Descriptive Title of Applicant's Project:**

Proposed Use of Federal FY 2012 Community Development Block Grant Program Funds

Application for Federal Assistance SF-424**16. Congressional Districts Of:**

*a. Applicant: 8th

*b. Program/Project: 8th

17. Proposed Project:

*a. Start Date: 07/01/2012

*b. End Date: 06/30/2013

18. Estimated Funding (\$):

*a. Federal	_____	678,236
*b. Applicant	_____	
*c. State	_____	
*d. Local	_____	
*e. Other	_____	450,817
*f. Program Income	_____	150,000
*g. TOTAL	_____	1,279,053

***19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on _____
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E. O. 12372

***20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

Yes No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

Authorized Representative:

Prefix: Mr. *First Name: Mark

Middle Name: B.

*Last Name: Jinks

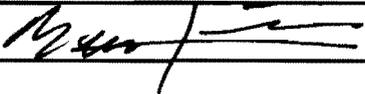
Suffix: _____

*Title: Mark B. Jinks, Deputy City Manager, for Rashad M. Young, City Manager

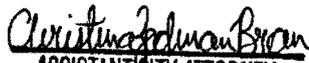
*Telephone Number: 703-746-4300

Fax Number: 703-838-6343

* Email: Mark.Jinks@alexandriava.gov

*Signature of Authorized Representative: 

*Date Signed: 5-14-12

APPROVED AS TO FORM:

 ASSISTANT CITY ATTORNEY

Application for Federal Assistance SF-424

***Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

Application for Federal Assistance SF-424

***9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

C. City or Township Government

Type of Applicant 3: Select Applicant Type:

C. City or Township Government

*Other (Specify)

***10 Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-239 _____

CFDA Title:

Home Investment Partnerships (HOME) Program _____

***12 Funding Opportunity Number:**

N/A _____

*Title:

13. Competition Identification Number:

N/A _____

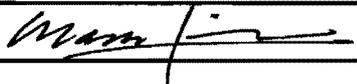
Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of Alexandria, Virginia

***15. Descriptive Title of Applicant's Project:**

Proposed Use of Federal FY 2012 Home Investment Partnerships (HOME) Program Funds

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
*a. Applicant: 8th	*b. Program/Project: 8th
17. Proposed Project:	
*a. Start Date: 07/01/2012	*b. End Date: 06/30/2013
18. Estimated Funding (\$):	
*a. Federal	373,796
*b. Applicant	
*c. State	
*d. Local	
*e. Other	92,152
*f. Program Income	36,000
*g. TOTAL	501,948
*19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on _____	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E. O. 12372	
*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions	
Authorized Representative:	
Prefix: Mr.	*First Name: Mark
Middle Name: B.	
*Last Name: Jinks	
Suffix:	
*Title: Mark Jinks, Deputy City Manager, for Rashad M. Young, City Manager	
*Telephone Number: 703-746-4300	Fax Number: 703-838-6343
* Email: Mark.Jinks@alexandriava.gov	
*Signature of Authorized Representative: 	*Date Signed: 5-14-12

APPROVED AS TO FORM:

DEPUTY CITY ATTORNEY

Application for Federal Assistance SF-424

***Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

Specific HOME Program Requirements

Other Forms of Investment

The Consolidated Plan requires that the City describe other forms of investment proposed for use of HOME Program funds that are not included in the HOME Program regulations. The regulations include the following eligible forms of assistance: equity investments; interest-bearing loans or advances; non-interest bearing loans for advances; interest subsidies; deferred payment loans; and grants. The City does not plan to utilize any other additional forms of investment that are not included in the HOME Program regulations.

Definition of Modest Housing for HOME-Assisted Ownership Units

To comply with the Home Program requirement that HOME-assisted ownership housing units qualify as affordable housing (i.e., that a unit's value does not exceed 95% of the median purchase price for single-family housing in the area), the City is required to define "modest housing" and describe the procedures to be used to determine that HOME-assisted ownership units fall within that definition.

As allowed by the HOME regulations for activities involving homeownership housing, the City will qualify a unit as modest housing for HOME purposes if the value of the unit falls within the Single Family Mortgage Limits under Section 203(b) of the National Housing Act (currently \$271,050 for a one-family home). When the HOME-funded activity involves homebuyer assistance, the City will utilize an appraisal to determine the property value of the assisted housing unit. When the activity involves rehabilitation of an owner-occupied housing unit, the City will generally utilize the property tax assessment to determine value. However, if the owner's equity is inadequate to secure the City's loan, the City may order an after-rehabilitation appraisal to establish whether or not the loan-to-value ratio will be acceptable upon completion of the rehabilitation.

Recapture Provisions

The City will provide home purchase assistance in the form of no interest, deferred payment, second trust loans up to the Homeownership Assistance Program's maximum loan limit (currently \$50,000). The resale of all HOME-assisted properties during the required affordability period will be governed by the recapture guidelines below which have been previously approved by HUD:

- i. The City's HOME-funded loan shall be repaid in full from the net proceeds of the sale of any HOME-assisted property. If the net proceeds are less than the full amount of the HOME subsidy, the borrower shall pay the net proceeds available to the City.
- ii. For resales occurring in the first five years following HOME-assisted purchase, an anti-speculation surcharge will be assessed equal to 25 percent of the loan value in the first year and decreasing by 5 percent in each subsequent year. The applicable surcharge, in combination with the loan repayment, shall not exceed the net proceeds of the sale. The City reserves the right to waive the surcharge in cases where potential speculation is not a factor (e.g., limited equity cooperatives).
- iii. Funds repaid to the City from the sales of HOME-assisted properties shall be used to assist other first-time homebuyers.

CDBG and HOME Requirements

Monitoring of CDBG- and HOME-Funded Programs

To evaluate progress and to ensure compliance with CDBG and/or HOME requirements, as well as other federal guidelines, the City will conduct site visits with subrecipients to review program files and financial records.

Standards and Procedures that will be used to Monitor Activities and Ensure Long-term Compliance with Program Requirements

The City's Office of Housing will be the lead entity for ensuring that progress is made towards the goals and priorities established in the Plan. The performance measurement (for objectives and outcomes measures) as reflected in the Executive Summary will be used as performance targets. The City will allow for ongoing tracking of activities and programs through regular reporting of current and planned activities.

The City's Office of Housing will also track progress through compilation of data and information that will be used for the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER will include information regarding the use of federal, state, local and private funds used to provide affordable housing, support services for low-to-moderate income families; resources expended; persons/households assisted; characteristics of persons or households, racial/ethnic characteristics, summary of achievements, and if applicable, the reasons for lack of progress in particular areas or programs.

The Office of Housing is responsible for seeing that CDBG- and HOME-funded programs and projects are administered in a manner consistent with program regulations. Most of the activities proposed for funding under the FY 2013 CDBG and HOME Program will be carried out by the City's Office of Housing or its Department of Community and Human Services. Any subrecipients who utilize CDBG or HOME funds will be subject to the requirements of a grant or loan agreement with the City, and will be required to submit reports to the City on a regular basis. Housing staff will also conduct on-site monitoring to determine if the subrecipients are in compliance with program requirements, and when appropriate, will notify subrecipients of any corrective actions that may be needed.

Affirmative Marketing of HOME Projects and Programs

The City relies on a variety of approaches to ensure affirmative marketing of HOME-funded loan activities including the Homeownership Assistance Program (HAP) and Home Rehabilitation Loan Program (HRLP).

HAP and the locally funded Moderate Income Homeownership Program (MIHP) are marketed to potential homebuyers who live or work in the City of Alexandria by distributing brochures at the Office of Housing, on the Office of Housing's website page within the City's website, and at events such as new employee orientations and staff meetings. During the summer, the City will also provide information to potential Alexandrian homebuyers at the Northern Virginia Housing Opportunities Expo. This event will showcase both regional and local homeownership and rental opportunities for low and moderate income households and will feature exhibitors and local government representatives throughout the Northern Virginia area who can provide information on various programs.

In publicizing the Northern Virginia Housing Opportunities Expo, letters will be sent to civic associations, religious institutions, and public and private employers. The Expo will also be publicized through a notice on the local cable

access television station, on the City's website at alexandriava.gov and through newspaper advertisements. Participants in the Expo will be provided with a variety of information, in English and Spanish, on the homebuying process, affordable housing opportunities, and affordable financing.

To increase the participation of persons with physical and sensory disabilities in City homeownership programs, Northern Virginia Housing Opportunities Expo is being held in an accessible location. Brochures describing the Expo will include a statement that on-site assistance and special arrangements are available to individuals with disabilities with advance notice.

City staff coordinates with the Department of Community and Human Services staff to provide an overview of the City's homeownership and home modification programs and to request assistance in conducting outreach to the elderly population on the availability of these services. The City also regularly conducts home purchase education and community-wide and target outreach, which includes households with children, government and school employees and language minority populations, through attendance at English as a Second Language (ESL) classes and at community events such as the Department of Community and Human Service's Multicultural Outreach Fair, the Arlandria National Night Out, and the Arlandria Community Hispanic Heritage Festival.

The City has also partnered with the Alexandria Redevelopment and Housing Authority (ARHA) and Shiloh Federal Credit Union to reach very low-income households currently residing in public housing or participating in the Section 8 Housing Choice Voucher program who are interested in pursuing homeownership. This partnership includes efforts to assist Section 8 voucher holders, those participating in an Individual Development Account (IDA) program, as well as in ARHA's Family Self-Sufficiency (FSS) program.

The Home Rehabilitation Loan Program (HRLP) is marketed through selected mailings of program brochures to households in census tracts in the City where sizeable numbers of eligible households are believed to reside. During FY 2012, 1,250 program brochures were mailed to households who were eligible to participate in the 2012 Real Estate Tax Relief and Assistance Program for the Elderly and Persons with Disabilities. In addition, the City continues to conduct targeted marketing within neighborhoods where home rehabilitation projects are being implemented. Outreach to civic organizations and to agencies serving elderly and low-income City residents, as well as coordinated outreach with the City Departments of Code Enforcement and Planning and Zoning will continue.

Efforts to Utilize Minority- and Women-Owned Businesses

As part of the City's participation in the CDBG and HOME Programs, outreach efforts to recruit and hire minority- and women-owned businesses will include the following:

1. Obtaining lists of minority and female contractors from the following agencies/ organizations:
 - ▶ Licensing Board of the State of Virginia;
 - ▶ Virginia Department of Minority Business Enterprise;
 - ▶ Virginia Regional Minority Supplier Development Council;
 - ▶ The Minority Business Development Center, District Office;
 - ▶ Community Development Block Grant programs in the Metropolitan Washington Area;
 - ▶ Minority and Women Business Development Trade Associations; and
 - ▶ Purchasing Division of the City;

2. Making routine mailings to contractors to solicit applications from minority contractors. This has been very effective in past minority and women recruiting efforts; and

3. Involving the City's Purchasing Division in our efforts to attract minority contractors. As a result of ongoing efforts by the Office of Housing to recruit minority and women contractors, the City's Home Rehabilitation Loan Program contractor list is comprised of 17 contractors, 5 (29%) of whom are minorities males, including 1 Hispanic, 2 Asians, 1 African American, and 1 Middle Eastern. This list will be used, where appropriate, in selecting contractors for HOME-funded activities.

The City has a policy, implemented by the City's Purchasing Agent, to increase opportunities for participation of small minority and women-owned firms in all aspects of procurement. Efforts made to implement the policy include education and outreach to inform potential firms of the City's procurement policies and developing solicitation lists that include qualified small and minority businesses. This written policy is included in the City's "Vendor Guide to Conducting Business with the City of Alexandria." The policy encompasses the Request for Proposal process used to obtain services needed to operate the City's housing programs, especially appraisal and legal services.

The Commonwealth of Virginia selects financial institutions throughout the state to process applications for below market, first trust financing for first-time homebuyers. The City works with agents of these institutions to obtain mortgage financing for participants in the Homeownership Assistance and Moderate Income Homeownership Programs, which provide down payment, closing cost, and principal write-down assistance. The state seeks out minority-owned financial institutions where they are available, but they are not aware of any in the Northern Virginia area.

In addition, the City makes available the "Guide to Establishing a Small Business," which is published by the Alexandria Chamber of Commerce and the Small and Minority Business Task Force. The Guide is a business resource directory, which contains information on starting a business in Alexandria, City procurement procedures, business education resources, and on how to access City departments.

CDBG and HOME Program Certifications

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing: The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan: It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME Programs.

Drug Free Workplace: It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about:
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will:
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:

- (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through the implementation of paragraphs 1, 2, 3, 4, 5, and 6.

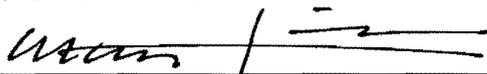
Anti-Lobbying: To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraphs 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction: The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with the Plan: The housing activities to be undertaken with CDBG, HOME, ESG and HOPWA funds are consistent with the strategic plan.

Section 3: It will comply with Section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



 Signature/Authorized Official, Mark B. Jinks

 5-14-12

 Date

Mark B. Jinks, Deputy City Manager, for Rashad M. Young, City Manager
Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation: It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan: Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 Part 570.)

Following a Plan: It is following a current Consolidated Plan that has been approved by HUD.

Use of Funds: It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities in which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community, and other financial resources are not available;

2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2012, 2013 and 2014 (a period specified by the grantee consisting of one, two, or three specific consecutive federal program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate income (not low income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

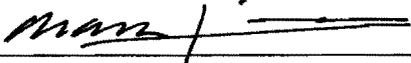
Excessive Force: It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination Laws: The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint: Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R.

Compliance with Laws: It will comply with applicable laws.



Signature/Authorized Official, Mark B. Jinks

5-14-12

Date

Mark B. Jinks, Deputy City Manager, for Rashad M. Young, City Manger
Title

APPROVED AS TO FORM:


DEPUTY CITY ATTORNEY

Specific HOME Certifications

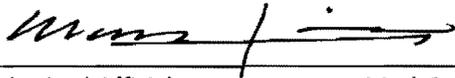
The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance: If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs: It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in 92.214.

Appropriate Financial Assistance: Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.



Signature/Authorized Official,

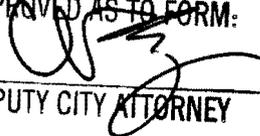
Mark B. Jinks



Date

Mark B. Jinks, Deputy City Manager, for Rashad M. Young, City Manager
Title

APPROVED AS TO FORM:



DEPUTY CITY ATTORNEY

Table B
Community Development Block Grant (CDBG) 38th Year Proposed Budget

PROGRAM	Projected 38th Year Grant	Carryover Funds	Anticipated Unbudgeted Program Income*	Total Funds Available	Percent of Budget
CDBG Program Administration (OH)	\$125,144			\$125,144	9.8%
Submissions & Applications for Federal Program/Public Information (OH)	\$4,842			\$4,842	0.4%
Fair Housing Testing (OH)	\$11,383	\$10,000		\$21,383	1.7%
Homeownership Assistance Program** (OH)	\$0		\$25,000	\$25,000	2.0%
Home Rehabilitation Loan Program** (OH)	\$464,867	\$383,317	\$125,000	\$973,184	76.1%
Rental Accessibility Modification Program** (OH)	\$0	\$57,500		\$57,500	4.5%
Eviction Assistance & Furniture Storage** (DCHS)	\$0			\$0	0.1%
Transitional Assistance Program** (DCHS)	\$52,000			\$52,000	4.1%
Winter Shelter** (DCHS)	\$20,000			\$20,000	1.6%
TOTALS	\$678,236	\$450,817	\$150,000	\$1,279,053	100.0%

* These monies are unscheduled and cannot be predicted with certainty. They are not included in City’s budget until they are received.

** These programs benefit low- and moderate-income persons. Funds for these programs constitute 100% of the non-administrative program budget. (Carryover funds for RAMP Program include \$57,500 in reprogrammed carryover funds from Program Administration.) General administrative costs are presumed to benefit low- and moderate-income persons in the same proportion.

OH-Office of Housing

DCHS – Depart of Community and Human Services

Table C
Federal FY 2012 Home Investment Partnerships (HOME) Program Proposed Budget
July 1, 2012 – June 30, 2013

PROGRAM	Projected FFY 2012 Grant	Carryover Funds**	City General Fund	Housing Trust Fund Match	Anticipated Unbudgeted Program Income*	Total Available Budget	Percent of Budget
HOME Administration	\$37,157					\$37,157	1.8%
HOME Homeownership	\$0				\$36,000	\$36,000	1.8%
HOME Housing Development Assistance**	\$336,639	\$1,231,967	\$21,079	\$371,073		\$1,960,758	96.4%
TOTAL	\$373,796	\$1,231,967	\$21,079	\$371,073	\$36,000	\$2,033,915	100.0%

*These monies are unscheduled and cannot be predicted with certainty. They are not included in City’s budget until they are received.

**Carryover funds include \$31,967 in reprogram carryover funds from HOME Administration.

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction’s Name **City of Alexandria**

Priority Need
Planning and Administration

Project Title
CDBG Program Administration

Project Description

General management, oversight, and coordination of all CDBG program-funded activities and programs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Citywide
(Street Address):
(City, State, Zip Code): Alexandria, VA 22314

Objective Number N/A	Project ID 1
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$125,144
ESG	
HOME	
HOPWA	
Total Formula	\$125,144
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$125,144

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction’s Name City of Alexandria

Priority Need
Planning and Administration

Project Title
HOME Program Administration

Project Description

General management, oversight, and coordination of all HOME program-funded activities and programs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Citywide
(Street Address):
(City, State, Zip Code): Alexandria, VA 22314

Objective Number N/A	Project ID 2
HUD Matrix Code 21H	CDBG Citation N/A
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$37,157
HOPWA	.....
Total Formula	\$37,157
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$37,157

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction’s Name City of Alexandria

Priority Need
Planning and Administration

Project Title
Submission and Applications for Federal Programs

Project Description
Funding for the preparation and submittal of funding applications for required federal reports and plans.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
(Street Address): 421 King Street, Suite 200
(City, State, Zip Code): Alexandria, VA 22314

Objective Number N/A	Project ID 3
HUD Matrix Code 21E	CDBG Citation 570.206
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$4,842
ESG	
HOME	
HOPWA	
Total Formula	\$4,842
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$4,842

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction’s Name City of Alexandria

Priority Need
Planning and Administration

Project Title
Fair Housing Testing Program

Project Description

This program will fund the testing of rental properties and realtors in the City to identify any discriminatory practices in the rental and sales housing market.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Citywide
(Street Address):
(City, State, Zip Code): Alexandria, VA 22314

Objective Number N/A	Project ID 4
HUD Matrix Code 21D	CDBG Citation 570.206
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$11,383
ESG	
HOME	
HOPWA	
Total Formula	\$11,383
Prior Year Funds	\$10,000
Assisted Housing	
PHA	
Other Funding	
Total	\$21,383

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction’s Name City of Alexandria

Priority Need
Owner Housing

Project Title
Home Rehabilitation Loan Program

Project Description

Eligible households may receive zero-interest, deferred payment rehabilitation loans to cover construction costs up to \$90,000. All loans must be repaid in full in 99 years; however, loans become immediately due and payable if the property is sold or transferred during this period of time.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Citywide

(Street Address):
(City, State, Zip Code): Alexandria, VA 22314

Objective Number 5	Project ID 5
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Housing Units	Annual Units 9
Local ID	Units Upon Completion 9

Funding Sources:

CDBG	\$ 464,867
ESG	
HOME	
HOPWA	
Total Formula	\$ 464,867
Prior Year Funds	\$ 383,317
Assisted Housing	
PHA	
Other Funding (PI)	\$ 125,000
Total	\$ 973,184

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction’s Name City of Alexandria

Priority Need

Owner

Project Title

Homeownership Assistance Program

Project Description

The Homeownership Assistance Program provides homeownership opportunities for low-and moderate-income households. Eligible households may receive up to \$50,000 for downpayment and settlement cost assistance. Purchasers must provide a minimum of \$2,000 toward the required downpayment and settlement costs. Program funds may be used to purchase single-family homes, condominiums, or shares in cooperatives. Program funds may also be used to acquire and rehabilitate properties for resale under this program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Citywide

(Street Address):

(City, State, Zip Code): Alexandria, VA 22314

Objective Number 1	Project ID 6
HUD Matrix Code 13	CDBG Citation 570.201(n)
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Households	Annual Units 2
Local ID	Units Upon Completion 2

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding (PI)	\$61,000
Total	\$61,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction’s Name City of Alexandria

Priority Need

Homeless

Project Title

Transitional Assistance Program

Project Description

This program provides financial assistance to homeless and overcrowded low-income households who need an affordable residence in order to make the transition from emergency shelter to self-sufficiency. Assistance is provided in the form of one-half of the security deposit and one-half of the rent for up to three months. A member of the household must be employed and must earn enough money to qualify to rent an apartment. The program is administered by the Department of Community and Human Services.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Citywide

(Street Address):

(City, State, Zip Code): Alexandria, VA 22314

Objective Number 5	Project ID 8
HUD Matrix Code 5	CDBG Citation 570.201(e)
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Households	Annual Units 30
Local ID	Units Upon Completion 30

Funding Sources:

CDBG	\$52,000
ESG	
HOME	
HOPWA	
Total Formula	\$52,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$52,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction’s Name City of Alexandria

Priority Need

Homeless

Project Title

Winter Shelter

Project Description

The Winter Overflow Shelter program is coordinated by Carpenter’s Shelter and serves up to 76 homeless single adults and families a night. The funds will cover the following expenses: salary and fringe benefits of monitors, supplies, food, coats, linen, utilities, transportation, and maintenance. The goal of the Alexandria Winter Overflow Shelter is to provide safe and dignified shelter and services to homeless persons unwilling to adjust to a structured case-management program during a time of year when living outdoors presents serious health hazard through exposure.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Citywide
(Street Address):
(City, State, Zip Code): Alexandria, VA 22314

Objective Number 2	Project ID 9
HUD Matrix Code 5	CDBG Citation 570.201(e)
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Persons	Annual Units 250
Local ID	Units Upon Completion 250

Funding Sources:

CDBG	\$20,000
ESG	
HOME	
HOPWA	
Total Formula	\$20,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$20,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction’s Name City of Alexandria

Priority Need
Special Needs

Project Title
Rental Accessibility Modification Program

Project Description

This program provides grant for accessibility modifications to rental units for tenants with disabilities. For cases in which the landlord requests that the unit be returned to its non-accessible state after the disabled tenant moves out, an appropriate source of non-federal funding will be identified.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Citywide
(Street Address):
(City, State, Zip Code): Alexandria, VA 22314

Objective Number 2	Project ID 10
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 7/1/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Housing units	Annual Units 1
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	\$57,500
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$57,500

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction’s Name City of Alexandria

Priority Need
Rental Housing

Project Title
HOME Housing Development Assistance

Project Description

HOME monies, along with City General Funds and monies from the City’s Housing Trust Fund, will be combined to create a Housing Opportunities Fund, which will support the development of affordable sales and rental housing. Funds will be provided to non-profit and for-profit developers for use in approved acquisition, rehabilitation, pre-development, development, and construction activities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Citywide
(Street Address):
(City, State, Zip Code): Alexandria, VA 22314

Objective Number 4	Project ID 11
HUD Matrix Code 12	CDBG Citation 570.204
Type of Recipient Local Government	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 7/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Housing units	Annual Units TBD
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$336,639
HOPWA	.....
Total Formula	\$336,639
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$1,624,119
Total	\$1,960,758

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing

As part of the Consolidated Plan, HUD requires that priority levels be assigned to housing and homeless services activities and needs groups according to the following HUD definitions:

high priority - activities to address this need will be funded by the locality during the five- year Consolidated Plan period.

medium priority - if funds are available, activities to address this need may be funded by the locality during the five-year Consolidated Plan period. Also, the locality will take other actions to help other entities locate other sources of funds.

low priority - the locality will not fund activities to address this need during the five-year Consolidated Plan period; however, the locality will consider certifications of consistency for other entities' applications for federal assistance.

The priority levels assigned by the City in its FY 2011-2015 Consolidated Plan to the different housing and homeless services activities and needs groups are identified in the Consolidated Plan. These levels reflect the City's decision to assign a high priority level to those activities for which there existed a clear indication that funding would be allocated during the current five-year Consolidated Plan term. For activities where funding was uncertain due to fiscal constraints, dependence on competitive grant programs or other circumstances, a relative priority of medium or low was established based on the needs of the group to be served, and the likelihood of funding being provided by the City (as opposed to other entities).

It should be noted that these priority levels do not necessarily reflect the need level that may exist in the community as determined by the City's analysis of Census data, existing and projected market conditions, and public input.

Appendix II

HUD Tables

1-C: Summary of Specific Homeless/Special Needs Objectives

2-C: Summary of Specific Housing/Community Development Objectives

**HUD Table 1C and 2C
Summary of Specific Housing/Community Development Objectives**

Obj #	Specific Objectives	Sources of Funds	City FY Year	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
Homeless Objectives							
1 Emergency Shelter	Continue to provide beds for emergency shelter.	ESG, SSG, CDBG, City, and Private Funds	2011 2012 2013 2014 2015 5-Year Goal	Beds Beds Beds	Annual: 178 Annual: 159 Annual: 145 Annually: 178	176	DH-1 SL-1
2 Winter Shelter	Continue to provide beds for Winter Shelter.	ESG, City, CDBG and Private	2011 2012 2013 2014 2015 5-Year Goal	Beds Beds Beds	Annual: 67 Annual: 67 Annual: 67 Annually: 67	67	DH-1 SL-1
3 Transitional Housing	Continue to provide five transitional housing programs.	ESG, SSG; State; Private; and Client Fees	2011 2012 2013 2014 2015 5-Year Goal	Units Units Units	Annual: 39 Annual: 35 Annual: 35 Annually: 35	36	DH-1 SL-2
4 Specialized Transitional-Permanent Housing	Provide 21 facility-based transitional/permanent housing units per year.	Federal Substance Abuse Block Grant; General Fund; State; Client Fees	2011 2012 2013 2014 2015 5-Year Goal	Units Units Units	Annual: 21 Annual: 21 Annual: 21 Annually: 21	21	DH-1 SL-2
5 Safe Haven	Continue to provide permanent supportive housing for the chronic homeless.	Federal and City Funds	2011 2012 2013 2014 2015 5-Year Goal	Beds Beds Beds	Annual: 12 Annual: 12 Annual: 12 Annually: 12	12	DH-1 SL-1 SL-2
6 Transitional Assistance Program	Provide 60 homeless households residing in shelters or overcrowded situations with budget/housing counseling and emergency housing payments to move into affordable housing	CDBG	2011 2012 2013 2014 2015 5-Year Goal	HH Assisted HH Assisted HH Assisted	Annual: 60 Annual: 40 Annual: 30 300	33	DH-1 SL-1
7 Eviction Storage Program	Provide for the transportation and up to 60 days storage of possessions of 50 households that are about to be evicted and that lack a suitable place to store such items	CDBG	2011 2012 2013 2014 2015 5-Year Goal	HH Assisted HH Assisted HH Assisted	Annual: 50 Annual: 45 Annual: 0 280	85	DH-1 SL-1

HUS Table 1C and 2C
Summary of Specific Housing/Community Development Objectives continued...

Obj #	Specific Objectives	Sources of Funds	City FY Year	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
Special Needs Objectives							
1	Real Property Tax Relief	General Fund	2011 2012 2013 2014 2015 5-Year Goal	HH Assisted HH Assisted HH Assisted	Annual: 1,510 Annual: 1,282 Annual: 1,222 Annually: 1,510	1,200	DH-2
2	RAMP	CDBG and HTF	2011 2012 2013 2014 2015 5-Year Goal	HH Assisted HH Assisted HH Assisted	Annual: 3 Annual: 4 Annual: 1 15	0	DH-1 DH-2 SL-1 SL-2
3	Rent Relief	General Fund	2011 2012 2013 2014 2015 5-Year Goal	HH Assisted HH Assisted HH Assisted	Annual: 80 Annual: 80 Annual: 101 Annually: 80	101	DH-2
4	Mental Health Group Homes/ Supervised Apartments	Federal, State, and City Fund	2011 2012 2013 2014 2015 5-Year Goal	Units Units Units	Annual: 41 Annual: 41 Annual: 41 Annually: 41	41	
5	Assisted Living Facility	General Fund	2011 2012 2013 2014 2015 5-Year Goal	Facility Facility Facility	Annual: N/A Annual: N/A Annual: N/A One Facility	N/A	

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

**HUD Table 1C and 2C
Summary of Specific Housing/Community Development Objectives continued...**

Specific Objective		Source of Funds	City FY Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
Rental - Decent Housing with Purpose of New or Improved Affordability (DH-2)							
1 DH-2 Public Housing	Preserve and maintain the existing supply of 1,150 public housing and replacement public housing units for households at or below HUD's moderate-income limits.	Public Housing	2011	Units	1,150	1,150	%
			2012	Units	1,150		%
			2013	Units	1,150		%
			2014				%
			2015				%
			FIVE- YEAR GOAL					1,150 (annually)		%
2 DH-2 Privately-Owned	Subject to the availability of resources, preserve and maintain the existing supply of privately-owned rental units with project-based assistance available to households at or below HUD's moderate-income limits.	Federal, State, Local, and Private	2011	Units	2,542	2,560	%
			2012	Units	2,560		%
			2013	Units	2,560		%
			2014				%
			2015				%
			FIVE-YEAR GOAL					2,542 (annually)		%
3 DH-2 Section 8 Housing Choice Vouchers	Provide 1,906 tenant-based rental-housing subsidies to households that are at or below HUD's moderate-income limits.	Housing Choice Vouchers	2011	Units	1,906	1,597	%
			2012	Units	1,450		%
			2013	Units	1,450		%
			2014				%
			2015				%
			FIVE-YEAR GOAL					1,906 (annually)		%
4 DH-2 Affordable Rental Initiative	Develop/preserve rental housing units affordable to households at or below the limit used for the Low Income Housing Tax Credit Program of 60% of area median income through new development or preservation of existing affordable market rate rental housing.	Federal, State, Local, Private, and Developer Contribution	2011	Units	20	52	%
			2012	Units	20		%
			2013	Units	56		%
			2014				%
			2015				%
			FIVE-YEAR GOAL					100		%

HUD Table 1C and 2C
Summary of Specific Housing/Community Development Objectives continued...

Specific Objective	Source of Funds	City FY Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
Continue...Rental - Decent Housing with Purpose of New or Improved Affordability (DH-2)							
5 DH-2 Affordable Rental Set Aside	Secure affordable rental units in new developments.	Developer Contribution	2011	Units	10	0	%
			2012	Units	6		%
			2013	Units	6		%
			2014				%
			2015				%
			FIVE-YEAR GOAL				50
Owner Housing - Decent Housing with Purpose of Affordability (DH-2) and/or Suitable Living (DH-3)							
1 DH-2 HAP	Provide financial assistance to households meeting income and other eligibility criteria to secure ownership housing.	HOME and CDBG	2011	Units	30	28	%
			2012	Units	18		%
			2013	Units	2		%
			2014				%
			2015				%
			FIVE- YEAR GOAL				150
2 DH-2 MIHP only for FY 2013 MIHP and EHIP	Provide financial assistance to households meeting income and other eligibility criteria to secure ownership housing.	Housing Trust Fund	2011	Units	4	6	%
			2012	Units	27		%
			2013	Units	6		%
			2014				%
			2015				%
			FIVE- YEAR GOAL				20
3 DH-2 Counseling/ Fair	Educate prospective low- and moderate-income homebuyers on the home purchase process.	Housing Trust Fund	2011	Households	300	156	%
			2012	Households	150		%
			2013	Households	0		%
			2014				%
			2015				%
			FIVE- YEAR GOAL				1,500
4 DH-2 DH-3 Homeownership Set Aside	Secure affordable ownership units in new developments.	Developer Contribution	2011	Units	5	0	%
			2012	Units	0		%
			2013	Units	0		%
			2014				%
			2015				%
			FIVE- YEAR GOAL				25
5 DH-2 DH-3 Home Rehabilitation	Provide no-interest rehabilitation loans to homeowner households with incomes at or below HUD's moderate-income limits	CDBG and HOME	2011	Units	10	7	%
			2012	Units	9		%
			2013	Units	9		%
			2014				%
			2015				%
			FIVE- YEAR GOAL				50
6 DH-2 Rebuilding Together Alexandria	Improve living conditions for elderly homeowners with incomes at or below HUD's moderate-income limits occupying ownership units with physical defects and/or that are in need of accessibility modifications.	Housing Trust Fund and Private Funds	2011	Households Served	70	86	%
			2012	Households Served	95		%
			2013	Households Served	125		%
			2014				%
			2015				%
			FIVE- YEAR GOAL				350

**HUD Table 1C and 2C
Summary of Specific Housing/ Community Development Objectives continued...**

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
Community Development - Suitable Living Environment with Purpose of Sustainability (SL-3)							
1 SL-3 City Code The City’s Code Enforcement Bureau undertakes aggressive monitoring of properties throughout the City for compliance with building, fire and maintenance code.	City General Fund	2011	Properties	1	1	%	
		2012	Properties	1		%	
		2013	Properties	1		%	
		2014				%	
		2015				%	
		FIVE-YEAR GOAL			5		%
Infrastructure - Suitable Living Environment with Purpose of Sustainability (SL-3)							
1 SL-3 T&ES Improve pedestrian safety and provide better service at street crossings by providing countdown timers, accessible pedestrian signals and reducing vehicular phases to provide pedestrian intervals long enough for children, older adults and persons with disabilities. Pedestrian safety features shall be used at all signals to provide a better separation between vehicles and pedestrians.	City General Fund	2011	Intersections in eligible areas (area benefits)	n/a	n/a	%	
		2012		n/a		%	
		2013		n/a		%	
		2014				%	
		2015				%	
		FIVE-YEAR GOAL			n/a		%
Public Facilities - Economic Opportunity with Purpose of Sustainability (EO-3)							
1 EO-3 Parks and Rec. Provide recreational and cultural programming to residents in areas of the City with high concentrations of households with incomes at or below HUD’s moderate-income limits through the operation of three recreation centers	City General Fund	2011	Facilities	3(A)	3 (A)	%	
		2012	Facilities	3(A)		%	
		2013	Facilities	3(A)		%	
		2014				%	
		2015				%	
		FIVE-YEAR GOAL			3		%
Public Services - Economic Opportunity with Purpose of Sustainability (EO-3)							
1 EO-3 DCHS Provide job training to citizens including persons with incomes at or below HUD’s moderate-income limits	Federal, State, and Local	2011	Persons	4,250 (A)	4,605	%	
		2012	Persons	3,102 (A)		%	
		2013	Persons	4,573 (A)		%	
		2014				%	
		2015				%	
		FIVE-YEAR GOAL			4,250		%

**HUD Table 1C and 2C
Summary of Specific Housing/ Community Development Objectives continued...**

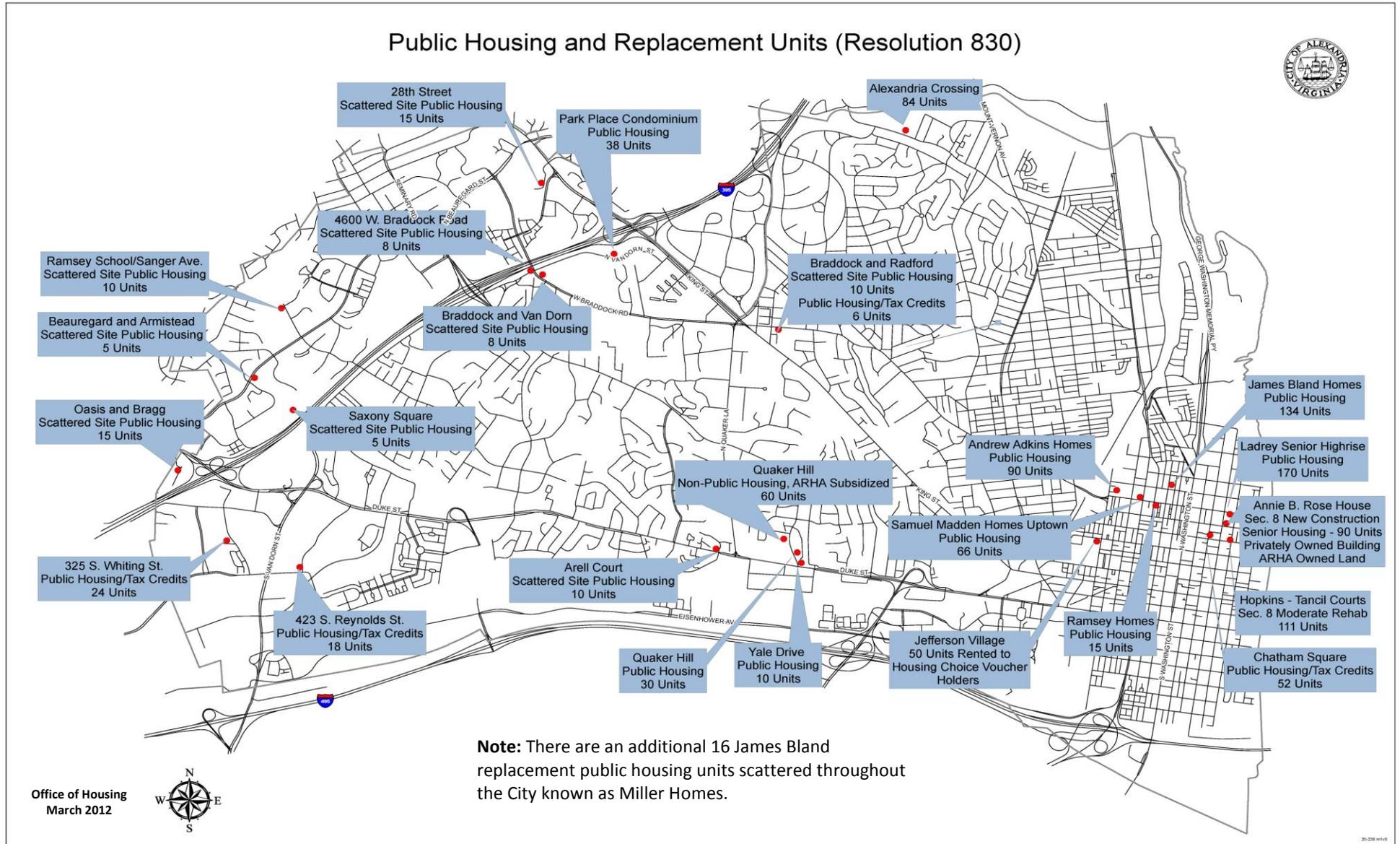
Specific Objective		Source of Funds	City FY Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
Economic Development - Economic Opportunity with Purpose of Sustainability (EO-3)							
1 EO-3 Mt. Vernon	Encourage revitalization to provide employment and commercial opportunities in a manner to be in concept with the community's long-term vision. Convene advisory group to help implement the recommendations of the 2003 Arlandria Plan and, as it relates to economic development,	Private	2011	N/A		N/A	%
			2012	N/A			%
			2013	N/A			%
			2014				%
			2015				%
			FIVE-YEAR GOAL				%
Public Services – Suitable Living Environment with Purpose of Availability/Accessibility (SL-1)							
2 SL-1 Fair Housing Testing	Continue to conduct fair housing testing to determine the presence of discrimination in the housing industry	CDBG	2011	Citywide	1	1	%
			2012	Citywide	1		%
			2013	Citywide	1		%
			2014				%
			2015				%
			FIVE-YEAR GOAL		5 rounds of testing		%
3 SL-1 Landlord Tenants Complaints	Mediate tenant landlord disputes. Continue to coordinate and present public education programs to improve public awareness and promote compliance with fair housing laws.	CDBG	2011	Citywide	1,000	1,176	%
			2012	Citywide	1,000		%
			2013	Citywide	1,000		%
			2014				%
			2015				%
			FIVE-YEAR GOAL		5,000		%
3 SL-1 Landlord Tenants Complaints	Conducts on-site fair housing training for real estate and property management professionals.	CDBG	2011	Citywide	1	1	%
			2012	Citywide	2		%
			2013	Citywide	1		%
			2014				%
			2015				%
			FIVE-YEAR GOAL		5		%

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Appendix III

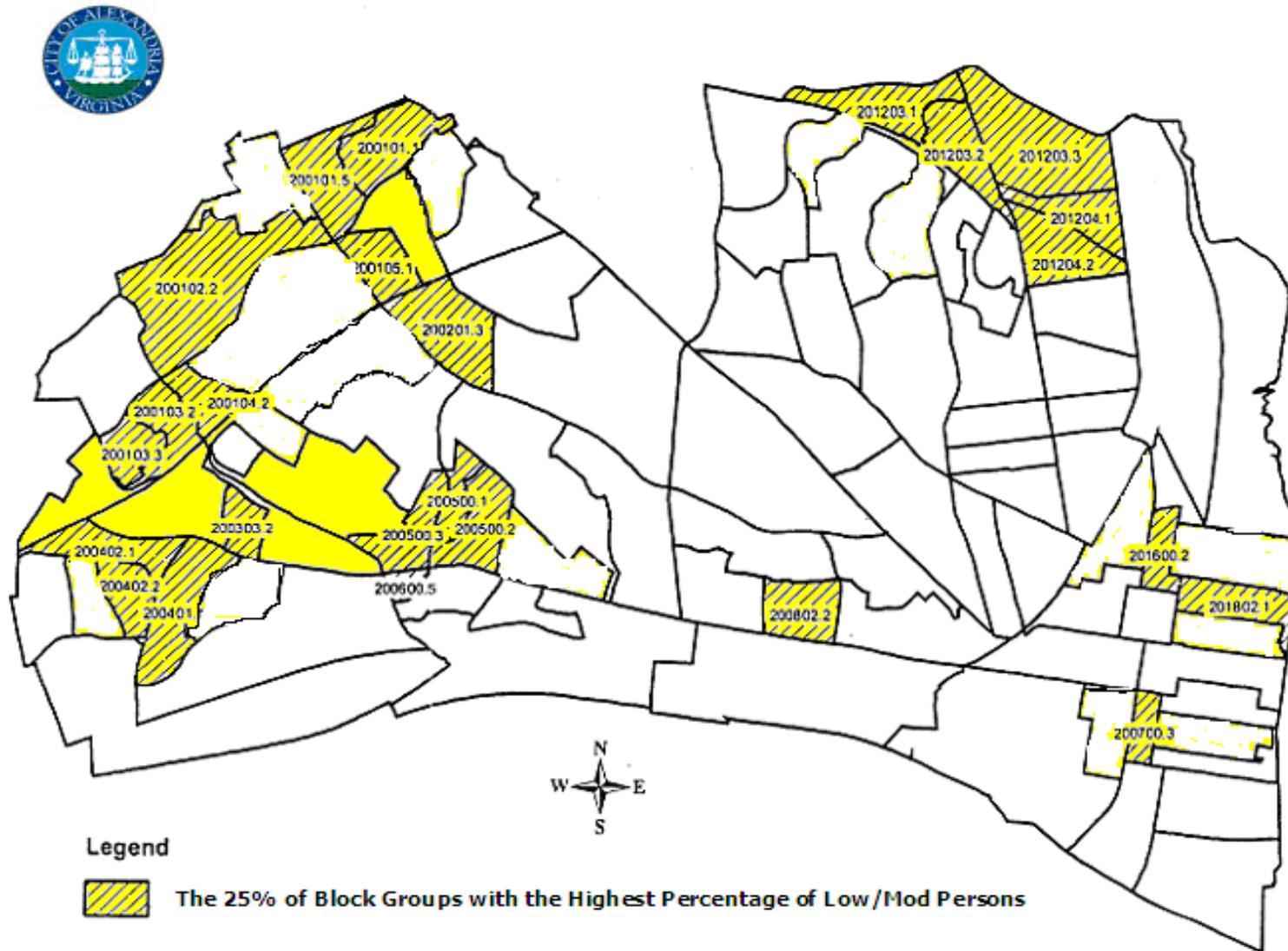
Figures 2a and 2b: Locations of Assisted Rental Housing
Figure 3: Housing for the Homeless and Persons with Special Needs
Figure 4: Block Groups with Highest Percentage of Low/Mod Persons

Figure 2b. This figure shows the location of the City’s public housing and replacement units.



Low/Moderate Income Census with Six Block Groups

Figure 3. This shows the location and percentage of low-and moderate-income households in the 25 city block groups that qualify as low-and moderate-income areas.



Appendix IV

Summary of City Comments on Action Plan and City Response

The City encourages citizen comments on the annual Action Plan and offers the community the opportunity to provide input at two public hearings on the Plan, one held during the Action Plan development process and one before City Council during the HUD-required 30-day public comment period.

The first public hearing was held, September 22, 2011 at 6 p.m. at City Hall, Sister Cities Conference Room, 301 King Street, Alexandria. The purpose of the first public hearing was to obtain the community's input on housing, homelessness and community and economic development needs prior to the preparation of the City's FY 2013 Action Plan. City staff attending the public hearing represented the Office of Housing and the Department of Community and Human Services.

The second public hearing was held April 14, 2012 in the City Hall Chambers, 301 King Street, Alexandria. The 30-day public comment period on the City Draft FY 2013 Action Plan began April 2, 2011 and ended May 2, 2011.

No public comments were made or written comments received during the first and second comment periods regarding the FY 2013 Action Plan.



**CITY OF ALEXANDRIA, VIRGINIA
NOTICE OF PUBLIC HEARING AND NOTICE OF AVAILABILITY OF
THE DRAFT ONE-YEAR ACTION PLAN OF THE CONSOLIDATED
PLAN FOR HOUSING AND COMMUNITY DEVELOPMENT
FOR THE PERIOD JULY 1, 2012 - JUNE 30, 2013**

The City of Alexandria's Draft One-Year Action Plan of the Consolidated Plan for Housing and Community Development for the period July 1, 2012 - June 30, 2013 will be available for comment beginning on or about Monday, April 2, 2012 and ending Wednesday, May 2, 2012. Persons wishing to comment on the Draft Action Plan may do so either in writing and/or by providing testimony at a public hearing to be held on Saturday, April 14, 2012, in the City Council Chambers, located on the second floor of the City of Alexandria, City Hall, 301 King Street, Alexandria, Virginia, beginning at 9:30 a.m.

The Draft One-Year Action Plan has been developed in accordance with guidelines set forth by the U.S. Department of Housing and Urban Development (HUD), and updates the Fiscal Year (FY) 2015 Consolidated Plan approved by City Council in May 2010, which is a five-year planning document that examines housing and community development needs and proposes strategies to address those needs. The One-Year Action Plan describes actions to be taken during City FY 2013 to meet housing and community development needs identified in the City's FY 2011-2015 Consolidated Plan. This document also serves as the City's application to HUD for \$678,236 in Community Development Block Grant (CDBG) and \$373,796 in Home Investment Partnerships (HOME) Program monies for Federal Fiscal Year (FFY) 2012.

Activities to be supported with CDBG Program funds have been developed to meet the national objective of benefiting low- and moderate-income persons. Activities to be supported with HOME Program funds have been developed to be consistent with the HOME Program objective of expanding the supply of decent, safe, sanitary and affordable housing. CDBG Program activities will continue the City's ongoing efforts to provide housing rehabilitation assistance to income-eligible homeowners; transitional housing aid and winter emergency shelter to homeless families; as well as to identify and eradicate illegal housing discrimination and otherwise address the housing needs of its low- and moderate-income residents. HOME Program activities will also continue the City's efforts to provide affordable housing opportunities for low- and moderate-income residents. In addition to CDBG- and HOME-funded activities, the One-Year Action Plan describes other affordable housing and community development activities to be undertaken by the City during this period, including the development and preservation of affordable housing.

Copies of the Draft One-Year Action Plan may be reviewed or picked up beginning Monday, April 2, at the Office of Housing, 421 King Street, Suite 200, from 8 a.m. to 5 p.m., Monday through Friday. The document will be available on the City's website at <http://alexandriava.gov/Housing> and for review at the following City libraries on or before April 2, 2012:

BEATLEY CENTRAL LIBRARY:	5005 Duke Street, Alexandria
BARRETT BRANCH LIBRARY:	717 Queen Street, Alexandria
BURKE BRANCH LIBRARY:	4701 Seminary Road, Alexandria
DUNCAN BRANCH LIBRARY:	2501 Commonwealth Avenue, Alexandria

Written comments may be sent or delivered to the Office of Housing, 421 King Street, Suite 200, Alexandria, Virginia 22314 or emailed to eric.keeler@alexandriava.gov or cindy.metcalf@alexandriava.gov. Comments will be accepted until 5 p.m., Monday, May 2, 2012. The final One-Year Action Plan, which will be docketed for City Council action on Tuesday, May 8, 2012, will include comments received during this time-period, as well as any appropriate changes. The approved One-Year Action Plan will then be submitted to HUD no later than Tuesday, May 15, 2012, in order for the City to receive Federal FY 2012 CDBG and HOME Program funds.

For further information or requests for reasonable accommodations, please call Eric Keeler or Lucinda Metcalf at the Office of Housing at 703.746.4990, or TTY 703.838.5056 for the hearing impaired.



April 2, 2012 732771

CLASIFICADOS



CIUDAD DE ALEXANDRIA, VIRGINIA

AVISO DE AUDIENCIA PÚBLICA Y DE DISPONIBILIDAD DEL PLAN PRELIMINAR DE ACCIÓN A UN AÑO DEL PLAN CONSOLIDADO DE VIVIENDA Y DESARROLLO COMUNITARIO PARA EL PERIODO DEL 1º DE JULIO DE 2012 AL 30 DE JUNIO DE 2013

El Plan Preliminar de Acción a un año para el periodo del 1º de julio de 2012 al 30 de junio de 2013 del Plan Consolidado de Vivienda y Desarrollo Comunitario de la Ciudad de Alexandria, estará disponible para un periodo de comentarios que se iniciará el lunes 2 de abril de 2012, o en fecha aproximada, y terminará el miércoles 2 de mayo de 2012. Las personas que deseen hacer comentarios acerca del Plan de Acción Preliminar pueden hacerlo ya sea por escrito y/o dando sus opiniones en una Audiencia Pública que se llevará a cabo el sábado 14 de abril de 2012 en la Cámara del Consejo de la Ciudad (City Council Chambers), ubicada en el segundo piso del City Hall de la Ciudad de Alexandria, 301 King Street, Alexandria, Virginia, a partir de las 9:30 a.m.

El Plan Preliminar de Acción a un año se ha desarrollado de acuerdo a las directrices establecidas por el Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés), y actualiza el Plan Consolidado para los años fiscales (FY) 2011-2015, aprobado por el Consejo de la Ciudad en mayo de 2010, que es un documento de planeación a cinco años que estudia las necesidades de vivienda y desarrollo comunitario, y propone estrategias para atender dichas necesidades. El Plan de Acción a un año describe las acciones que la ciudad realizará durante el año fiscal 2013 para satisfacer las necesidades de vivienda y desarrollo comunitario, identificadas dentro del Plan Consolidado de la ciudad para los años fiscales 2011-2015. Este documento también servirá como una solicitud que la Ciudad presenta al HUD para obtener fondos por valor de \$678.236 del Paquete de Subsidios para el Desarrollo Comunitario (CDBG) y por \$373.796 en dineros del Programa de Sociedades de Inversión para Vivienda (HOME) para el Año Fiscal Federal (FFY) 2012.

Las actividades que serán patrocinadas por el Programa CDBG se han desarrollado cumpliendo con el objetivo nacional de beneficiar a personas de ingresos bajos a moderados. Las actividades que serán patrocinadas por el programa HOME se han desarrollado en consistencia con el objetivo del programa HOME de aumentar la oferta de vivienda decente, segura, higiénica y asequible. Las actividades del programa CDBG continuarán los esfuerzos actuales de la Ciudad para ofrecer asistencia para la rehabilitación de vivienda de propietarios elegibles de acuerdo a sus ingresos; ayuda con viviendas de transición, refugios de emergencia durante el invierno a familias sin vivienda, como también ayuda para identificar y erradicar la discriminación ilegal en la vivienda y, en cualquier caso, atender las necesidades de vivienda de ciudadanos de ingresos bajos a moderados. Las actividades del programa HOME continuarán los esfuerzos de la Ciudad de suministrar oportunidades para adquirir vivienda asequible a residentes de ingresos bajos a moderados. Además de las actividades patrocinadas por CDBG y HOME, el Plan de Acción a un año describe otras actividades relacionadas con vivienda económica y desarrollo comunitario a ser emprendidas por la Ciudad durante este periodo, incluyendo el desarrollo y preservación de la vivienda asequible.

Las copias del Plan Preliminar de Acción a un año se pueden revisar o recoger a partir del lunes 2 de abril, en la Oficina de Vivienda (Office of Housing), 421 King Street, Suite 200, de 8 a.m. a 5 p.m., de lunes a viernes. El documento estará disponible en el sitio web de la Ciudad (<http://alexandriava.gov/city/Housing>) y para revisión en las siguientes bibliotecas de la Ciudad hasta el 2 de abril de 2012:

BEATLEY CENTRAL LIBRARY:	5005 Duke Street, Alexandria
BARRETT BRANCH LIBRARY:	717 Queen Street, Alexandria
BURKE BRANCH LIBRARY:	4701 Seminary Road, Alexandria
DUNCAN BRANCH LIBRARY:	2501 Commonwealth Avenue, Alexandria

Los comentarios escritos pueden enviarse o entregarse en la Office of Housing, Suite 200, 421 King Street, Alexandria, Virginia 22134 o pueden enviarse por email a eric.keeler@alexandriava.gov o a cindy.metcalfe@alexandriava.gov. Se aceptarán comentarios hasta las 5 p.m. del lunes 2 de mayo de 2012. El Plan Definitivo de Acción a un año, que se programará para acción final por parte del Consejo de la Ciudad el martes 8 de mayo de 2012, incluirá los comentarios recibidos durante este periodo, así como los cambios que se consideren adecuados. El Plan Aprobado de Acción a un año se presentará luego al HUD a más tardar el martes 5 de mayo de 2012, con el fin de que la Ciudad pueda recibir los fondos de los programas del CDBG y HOME para el año Fiscal 2012.

Para mayor información o solicitudes razonables de acomodación, favor llamar a Eric Keeler o a Lucinda Metcalf en la Oficina de Vivienda al teléfono (703)746.4990, o al TTY 703.838.5056 para personas con dificultades auditivas

