Braddock Implementation Advisory Group Meeting #15

January 20, 2015
7:00pm
Charles Houston Recreation Center

Business Meeting Agenda

- Welcome and Introductions
- Braddock IAG Vacancies
  - Retail Slot (1)
  - At-Large Resident (1)
  - Architect/Historic Preservation/Design Expert (1)
- Selection of new Co-Facilitators
- Other Business

Braddock IAG Roster

Stakeholder Group	Name
Neighborhood-at-large (6)	Steve Troxel
	Jesse O'Connell
	Sarah Becker
	Robert Atkinson
	Bill Campbell
	VACANT
Braddock Lofts (2)	Salena Zellers Schmidtke
	Michelle Saylor
West Old Town Civic (3)	Heidi Ford
	Leslie Zupan
	Heath Wells
NE Citizen's Association (1)	Rick Cooper
Braddock Metro Citizens' Coalition (2)	Judy Noritake
	Abbey Oklak
ARHA (1)	Roy Priest
Retail (1)	***VACANT***
Local/Small Business (1)	Keith Calhoun
Area Developer (2)	Bill Cromley
	Eddy Cettina
Public Housing Rep (1)	Margo Heard
Non-Profit (1)	Glenn Hopkins
Architect/Historic Preservation/Design Expert (1)	***VACANT***

BIAG At-Large Positions Vacancy Replacement Process

"At-Large" slots represent an interest but are not tied to a group

- City staff will solicit candidates
- City staff will compile a list of nominees from the nomination submissions.
- City staff will provide the slate of nominees to the IAG, along with their application materials, and request feedback during an IAG business meeting.
- City staff will forward the list of nominees, their application materials, and the IAG's comments to the City Manager.
- The City Manager will select the replacement from the nominees and appoint the replacement to the at-large vacant slot.

Community Meeting Agenda

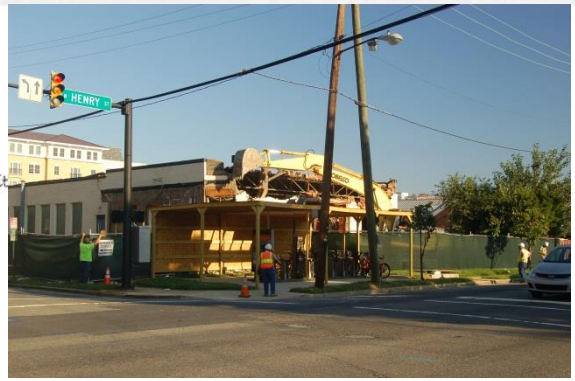
- Introductions
- Open Space
  - Interim Open Space
  - 1-acre community park
- Streetscape Project
- Neighborhood Development Projects
  - Developer Contributions
  - Development Projects
- Other Updates and Next Steps

Streetscape Updates

Open Space Updates

Braddock Neighborhood Interim Park
Option 3 - Potential Completion

Department of Planning & Zoning
Department of Recreation, Parks, & Cultural Activit



Developer Contributions

REVENUE: DEVELOPER CONTRIBUTIONS					
Development Project	**BMNP Open Space Fund (osf)**	**BMNP Community Amenities Fund (caf)[1]**	**TOTAL Contributions**	**Received-to-Date**	**Anticipated Receipt Date**
The Asher (621 Payne St)	$210,781	$90,969	$301,750	**$301,750**	Received FY13
The Belle Pre (800 N. Henry St)	$360,524	$155,025	$515,549	**$515,549**	Received FY14
The Bradley (1260 Braddock Place)	$604,689	$92,570	$697,259	**$697,259**	Received FY15
Braddock Gateway: Phase 1 (1219 First St)	$284,068	$122,539	$406,607	**$0**	Unknown
Braddock Gateway: Phase 2 (1100 N. Fayette St)	$419,537	$121,633	$541,170	**$0**	Unknown
TOTAL	**$1,879,600**	**$582,736**	$2,462,335	**$1,514,558**	

[1] *CAF monies must fund both streetscape improvements & retail enhancement programming activities*

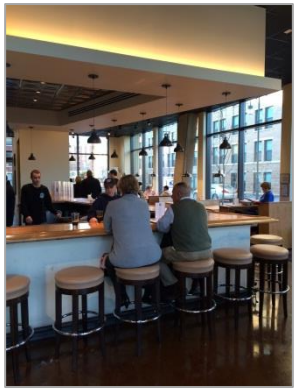
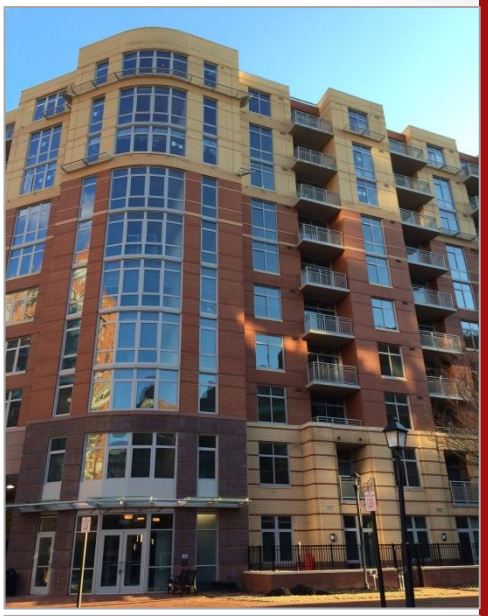
AVAILABLE FUNDS[3]: ALL	
BMNP Open Space Fund (osf)[4]	$965,213
BMNP Community Amenities Fund (caf)	$338,564
Capital Improvement Program Funds (CIP)	$135,000
TOTAL	**$1,438,777**

[3] *CIP funds are not available until after they are appropriated by City Council action*

[4] *The open space developer contribution from the Asher project was deducted to fund the demolition of 600 N. Henry Street for Interim Open Space*

Development Updates

Key Highlights

- Restaurants:
  - Lost Dog Café
    open Dec 2014
  - Bastille
    opening Jan 2015
  - Sugar Shack
    opening Jan/Feb 2015

- Developments:
  - Old Town Commons
    anticipated completion early 2015
  - Braddock Metro Place
    anticipated completion winter 2015
  - Durant Center/Playground/Field
    anticipated completion summer 2015